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**WEST VIRGINIA LEGISLATURE**

**REGULAR SESSION, 1978**

—•—

**ENROLLED**

*Committee Substitute for*  
**SENATE BILL NO. 50**

(By Mr. *Brotherton, Mr. President*)

—•—

PASSED *March 13* 1978

In Effect *from* Passage



110. 50

**ENROLLED**  
**BUDGET BILL**  
COMMITTEE SUBSTITUTE  
FOR  
**Senate Bill No. 50**

(MR. BROTHERTON, MR. PRESIDENT, *original sponsor*)

[Passed March 13, 1978; effective from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

*Be it enacted by the Legislature of West Virginia:*

TITLE I—GENERAL PROVISIONS.

1   **Section 1. General Policy.**—The purpose of this act is to  
2 appropriate money necessary for economical and efficient  
3 discharge of the duties and responsibilities of the state and  
4 its agencies during the fiscal year one thousand nine hun-  
5 dred seventy-nine.

1   **Sec. 2. Definitions.**—For the purpose of this act: “Gov-  
2 ernor” shall mean the Governor of the State of West  
3 Virginia.

4   “Spending Unit” shall mean the department, agency or  
5 institution to which an appropriation is made.

6   The “fiscal year” one thousand nine hundred seventy-nine  
7 shall mean the period from July first, one thousand nine  
8 hundred seventy-eight through June thirtieth, one thou-  
9 sand nine hundred seventy-nine.

10   “From collections” shall mean that part of the total ap-  
11 propriation which must be collected by the spending unit  
12 to be available for expenditure. If the authorized amount  
13 of collections is not collected, the total appropriation for

14 the spending unit shall be reduced automatically by the  
15 amount of the deficiency in the collection. If the amount  
16 collected exceeds the amount designated "from collections"  
17 the excess shall be set aside in a special surplus fund and  
18 may be expended for the purpose of the spending unit as  
19 provided by Chapter 5-A, Article 2 of the Code of West  
20 Virginia.

1 **Sec. 3. Classification of appropriations.**—An appropria-  
2 tion for:

3 "Personal Services" shall be expended only for the pay-  
4 ment of salaries, wages, fees and other compensation for  
5 skill, work or employment, except from the appropriations  
6 made to the spending units of state government, there may  
7 be transferred upon approval of the Governor to a special  
8 account an amount sufficient to match Federal Funds under  
9 any Federal Act.

10 Unless otherwise specified, appropriations for personal  
11 services shall include salaries of heads of spending units;

12 "Current expenses" shall be expended only for operating  
13 cost other than personal services or capital outlay;

14 "Repairs and alterations" shall include all expenditures  
15 for materials, supplies and labor used in repairing and  
16 altering buildings, grounds and equipment, other than per-  
17 sonal service;

18 "Equipment" shall be expended only for things which  
19 have an appreciable and calculable period of usefulness in  
20 excess of one year;

21 "Buildings" shall include construction and alteration of  
22 structures and the improvements of lands, sewer and water  
23 improvements, and shall include shelter, support, storage,  
24 protection, or the improvement of a natural condition;

25 "Lands" shall be expended only for the purchase of lands  
26 or interest in lands.

27 Appropriations otherwise classified shall be expended  
28 only where the distribution of expenditures for different  
29 purposes cannot well be determined in advance or it is  
30 necessary or desirable to permit the spending unit freedom  
31 to spend an appropriation for more than one of the above  
32 purposes.

1 **Sec. 4. Method of expenditure.**—Money appropriated  
 2 by this act, unless otherwise specifically directed, shall be  
 3 appropriated and expended according to the provisions of  
 4 Chapter 12, Article 3 of the Code of West Virginia, accord-  
 5 ing to any law detailing a procedure specifically limiting  
 6 that article.

## TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From  
 2 the state fund, general revenue, there is hereby appropri-  
 3 ated conditionally upon the fulfillment of the provisions set  
 4 forth in Chapter 5-A, Article 2 of the Code of West Vir-  
 5 ginia, the following amounts, as itemized, for expenditure  
 6 during the fiscal year one thousand nine hundred seventy-  
 7 nine;

### LEGISLATIVE

| Acct. No. 101                                                      | <i>Fiscal Year</i> |
|--------------------------------------------------------------------|--------------------|
| 1—Senate                                                           | 1978-1979          |
| 1 Compensation of Members .....                                    | \$ 235,000         |
| 2 Compensation and per diem of officers and em-<br>3 ployees ..... | 650,000            |
| 4 Expenses of Members .....                                        | 130,000            |
| 5 Current Expenses and Contingent Fund .....                       | 255,000            |
| 6 Printing Blue Book .....                                         | 117,000            |
| 7 Total .....                                                      | \$ 1,387,000       |

8 The distribution of the Blue Book shall be by  
 9 the office of the Clerk of the Senate and shall  
 10 include seventy-five copies for each member  
 11 of the Legislature and two copies to each  
 12 classified and approved High and Junior  
 13 High School and one to each Elementary  
 14 school within the state.

15 The appropriations for the Senate for the fiscal  
 16 year 1977-78 are to remain in full force and  
 17 effect, and are hereby reappropriated to June  
 18 30, 1979.

19 Any balances so reappropriated may be  
 20 transferred and credited to the 1978-79 ac-  
 21 counts.

22 Upon written request of the Clerk of the Senate  
23 the State Auditor shall transfer amounts be-  
24 tween items of the total appropriation in  
25 order to protect or increase the efficiency of  
26 service.

27 The Clerk of the Senate with approval of the  
28 President is authorized to draw his requisitions upon the Auditor, payable out of the  
29 Current Expenses and Contingent Fund of  
30 the Senate, for any bills for supplies and services that may have been incurred by the  
31 Senate and not included in the appropriation  
32 bill, for supplies and services incurred in  
33 preparation for the opening, the conduct of  
34 the business and after adjournment of any  
35 regular or extraordinary session, and for the  
36 necessary operation of the Senate offices, the  
37 requisition for same to be accompanied by  
38 the bills to be filed with the Auditor.

41 The Clerk of the Senate with approval of the  
42 President shall have authority to employ such  
43 staff personnel during any session of the  
44 Legislature as shall be needed in addition to  
45 staff personnel authorized by the Senate resolution adopted during any such session. The  
46 Clerk of the Senate with approval of the  
47 President shall have authority to employ such  
48 staff personnel between sessions of the Legislature as shall be needed, the compensation  
49 of all staff personnel during and between  
50 sessions of the Legislature, notwithstanding  
51 any such Senate resolution, to be fixed by the  
52 President of the Senate. The Clerk is hereby  
53 authorized to draw his requisitions for the  
54 payments of all such staff personnel upon  
55 the State Auditor, payable out of the appropriation for Compensation and per diem of  
56 officers and employees or Current Expenses  
57 and Contingent Fund of the Senate for such  
58 services.

62 For duties imposed by law and the Senate, the

63 Clerk of the Senate shall be paid a monthly  
64 salary as provided in Senate resolution  
65 adopted January 1978, and payable out of  
66 the amount appropriated for Compensation  
67 and per diem of officers and employees.

2—*House of Delegates*

Acct. No. 102

|                                              |              |
|----------------------------------------------|--------------|
| 1 Compensation of Members .....              | \$ 550,000   |
| 2 Compensation and per diem of officers and  |              |
| 3 employees .....                            | 400,000      |
| 4 Expenses of Members .....                  | 200,000      |
| 5 Current Expenses and Contingent Fund ..... | 200,000      |
| <hr/>                                        |              |
| 6 Total .....                                | \$ 1,350,000 |

7 The appropriations for the House of Delegates  
8 for the fiscal year 1977-78 are to remain in full  
9 force and effect, and are hereby reappropri-  
10 ated to June 30, 1979.

11 Any balances so reappropriated may be trans-  
12 ferred and credited to the 1978-79 accounts.

13 Upon the written request of the Clerk of the  
14 House of Delegates, the State Auditor shall  
15 transfer amounts between items of the total  
16 appropriation in order to protect or increase  
17 the efficiency of the service.

18 The Clerk of the House of Delegates, with ap-  
19 proval of the Speaker, is authorized to draw  
20 his requisitions upon the Auditor, payable out  
21 of the Contingent Fund of the House of Dele-  
22 gates, for any bills for supplies and services  
23 that may have been incurred by the House of  
24 Delegates, and not included in the appropria-  
25 tion bill, for bills for services and supplies in-  
26 curred in preparation for the opening of the  
27 session and after adjournment, and for the  
28 necessary operation of the House of Dele-  
29 gates' offices, the requisition for the same to  
30 be accompanied by bills to be filed with the  
31 Auditor.

32 For duties imposed by law and by the House  
 33 of Delegates, including salary allowed by law  
 34 as keeper of the rolls, the Clerk of the House  
 35 of Delegates shall be paid a monthly salary  
 36 as provided in House Resolution adopted  
 37 January 1978, payable from the Per Diem of  
 38 Officers and Employees Fund or the Contingent  
 39 Fund of the House of Delegates, and the  
 40 full-time employees of the House of Delegates  
 41 shall be paid at the salaries provided in said  
 42 resolution.

43 The Speaker of the House of Delegates, upon  
 44 approval of the House Committee on Rules,  
 45 shall have authority to employ such staff personnel  
 46 during and between sessions of the  
 47 Legislature as shall be needed, and the Clerk  
 48 of the House is hereby authorized to draw  
 49 requisitions upon the State Auditor, payable  
 50 from the Per Diem of Officers and Employees  
 51 Fund or the Contingent Fund of the House of  
 52 Delegates, for such services.

### 3—Joint Expenses

Acct. No. 103

|                                              |    |         |
|----------------------------------------------|----|---------|
| 1 Joint Committee on Government and          |    |         |
| 2 Finance .....                              | \$ | —0—     |
| 3 To pay cost of Legislative Printing .....  |    | 600,000 |
| 4 Other Legislative Committee .....          |    | 50,000  |
| 5 Commission on Interstate Cooperation ..... |    | 25,000  |
| 6 Total .....                                | \$ | 675,000 |

7 The appropriations for Joint Expenses for the  
 8 fiscal year 1977-78 are to remain in full force  
 9 and effect and are hereby reappropriated to  
 10 June 30, 1979. Any balances so reappropriated  
 11 may be transferred and credited to the 1978  
 12 -79 accounts.

13 Upon written request of the Clerk of the Senate  
 14 and the Clerk of the House of Delegates, the  
 15 State Auditor shall transfer amounts between

16 items of the total appropriation in order to  
 17 protect or increase the efficiency of the ser-  
 18 vice.

### JUDICIAL

#### 4—*Supreme Court—General Judicial*

Acct. No. 111

|                                   |              |
|-----------------------------------|--------------|
| 1 Personal Services .....         | \$ 9,177,634 |
| 2 Other Expenses .....            | 962,400      |
| 3 Judges' Retirement System ..... | 750,000      |
| 4 Other Court Costs .....         | 1,684,000    |
| 5 Judicial Training Program ..... | 50,000       |
| 6 Law Libraries Program .....     | 117,000      |

|               |                      |
|---------------|----------------------|
| 7 Total ..... | \$ <u>12,741,034</u> |
|---------------|----------------------|

8 This appropriation shall be administered by the  
 9 Administrative Director of the State Supreme  
 10 Court of Appeals who shall draw his requisitions for warrants in payment in the form of  
 11 payrolls, making deductions therefrom, as required by law, for taxes and other items.

14 The appropriation for Judges' Retirement  
 15 System is to be transferred to the Judges'  
 16 Retirement Fund, in accordance with the law  
 17 relating thereto upon requisition of the Administrative Director of the State Supreme  
 18 Court of Appeals.

20 Any unexpended balance remaining in this appropriation at the close of fiscal year 1977-78  
 21 is hereby reappropriated for expenditures  
 22 during fiscal year 1978-79.

### EXECUTIVE

#### 5—*Governor's Office*

Acct. No. 120

|                                 |           |
|---------------------------------|-----------|
| 1 Salary of Governor .....      | \$ 50,000 |
| 2 Other Personal Services ..... | 670,640   |
| 3 Current Expenses .....        | 186,772   |
| 4 Equipment .....               | 26,680    |

|               |            |
|---------------|------------|
| 5 Total ..... | \$ 934,092 |
|---------------|------------|



## 6—Office of Economic and Community Development

Acct. No. 121

|    |                                                  |               |
|----|--------------------------------------------------|---------------|
| 1  | Personal Services .....                          | \$ 1,400,000  |
| 2  | Current Expenses .....                           | 2,218,134     |
| 3  | Equipment .....                                  | 20,100        |
| 4  | Federal-State Coordination .....                 | 2,138,923     |
| 5  | T.R.I.P. ....                                    | —0—           |
| 6  | Office of Criminal Justice and Highway Safety .. | 570,000       |
| 7  | Regional Councils—to match Federal Funds ....    | 225,000       |
| 8  | National Youth Science Camp .....                | 100           |
| 9  | Community Water Development Grants and           |               |
| 10 | Partnership Grants .....                         | 5,000,000     |
| 11 | Economic Development Loan Fund .....             | 6,000,000     |
| 12 | Total .....                                      | \$ 17,572,257 |

13 Any unexpended balance remaining in accounts  
 14 "Federal-State Coordination," "Governor's  
 15 Committee on Crime, Delinquency and Cor-  
 16 rection," "Office of Criminal Justice and High-  
 17 way Safety," "Regional Council—To Match  
 18 Federal Funds," and "National Youth Science  
 19 Camp" at the close of the fiscal year 1977-78  
 20 is hereby reappropriated for expenditure  
 21 during the fiscal year 1978-79.

## 7—Governor's Office—Custodial Fund

Acct. No. 123

|   |                                               |            |
|---|-----------------------------------------------|------------|
| 1 | Unclassified—Total .....                      | \$ 192,500 |
| 2 | To be used for current general expenses, in-  |            |
| 3 | cluding compensation of employees, house-     |            |
| 4 | hold maintenance, cost of official functions, |            |
| 5 | and any additional household expenses occa-   |            |
| 6 | sioned by such official functions.            |            |

## 8—Governor's Office—Civil Contingent Fund

Acct. No. 124

|   |                                              |            |
|---|----------------------------------------------|------------|
| 1 | Unclassified—Total .....                     | \$ 250,000 |
| 2 | Of the appropriation there may be expended,  |            |
| 3 | at the discretion of the governor, an amount |            |
| 4 | not to exceed \$1,000.00 as West Virginia's  |            |

5 contribution to the Interstate Oil Compact  
 6 Commission.  
 7 Any unexpended balance remaining in this  
 8 appropriation at the close of the fiscal year  
 9 1977-78 is hereby reappropriated for expendi-  
 10 ture during the fiscal year 1978-79.

9—*Governor's Office—Disaster Relief-Matching*

Acct. No. 126

1 Unclassified—Total .....\$ 50,000  
 2 To match and aid Federal Programs, and any  
 3 part of this appropriation may be transferred  
 4 to any department for such purposes.

10—*Governor's Office—McMechen and Stonewall Relief*

Acct. No. 127

1 Any unexpended balance remaining in the ap-  
 2 propriation for "Governor's Office—Mc-  
 3 Mechen and Stonewall Relief" at the close of  
 4 the fiscal year 1977-78 is hereby reappro-  
 5 priated for expenditure during the fiscal year  
 6 1978-79.

11—*Office of Emergency Services*

Acct. No. 130

|                           |            |
|---------------------------|------------|
| 1 Personal Services ..... | \$ 175,639 |
| 2 Current Expenses .....  | 42,080     |
| 3 Equipment .....         | 11,290     |

|               |            |
|---------------|------------|
| 4 Total ..... | \$ 229,009 |
|---------------|------------|

5 Any unexpended balance remaining in the  
 6 appropriation "Communications Center" at  
 7 the close of the fiscal year 1977-78 is hereby  
 8 reappropriated for expenditure during the  
 9 fiscal year 1978-79.

12—*Governor's Office*

*Emergency Flood Disaster Relief*

Acct. No. 131

1 Any unexpended balance remaining in this  
 2 appropriation at the close of the fiscal year

- 3 1977-78 is hereby reappropriated for expendi-  
 4 ture during the fiscal year 1978-79.

## FISCAL

## 13—Auditor's Office—General Admanistration

Acct. No. 150

|   |                                            |    |           |
|---|--------------------------------------------|----|-----------|
| 1 | Salary of State Auditor .....              | \$ | 32,500    |
| 2 | Other Personal Services .....              |    | 957,015   |
| 3 | Current Expenses .....                     |    | 397,125   |
| 4 | Equipment .....                            |    | 39,700    |
| 5 | Mental Hygience Fund .....                 |    | 200,000   |
| 6 | Microfilm .....                            |    | 20,000    |
| 7 | Representation of Needy Persons Fund ..... |    | 1,500,000 |
| 8 | Total .....                                | \$ | 3,146,340 |

## 14—Auditor's Office—Social Security

Acct. No. 151

- |   |                                               |    |           |
|---|-----------------------------------------------|----|-----------|
| 1 | To match contributions of state employees for |    |           |
| 2 | social security—Total .....                   | \$ | 9,000,000 |
- 3 The above appropriation is intended to cover  
 4 the state's share of social security costs for  
 5 those spending units operating from General  
 6 Revenue Fund. The State Department of  
 7 Highways, Department of Motor Vehicles,  
 8 Workmen's Compensation Commission, Pub-  
 9 lic Service Commission, and other depart-  
 10 ments operating from Special Revenue Fund  
 11 and/or Federal Funds shall pay their propor-  
 12 tionate share of the social security cost for  
 13 their respective divisions.
- 14 Any unexpended balance remaining in the ap-  
 15 propriation for "Auditor's Office—Social  
 16 Security" at the close of the fiscal year 1977-  
 17 78 is hereby reappropriated for expenditure  
 18 during the fiscal year 1978-79.

## 15—Treasurer's Office

Acct. No. 160

|   |                                 |    |         |
|---|---------------------------------|----|---------|
| 1 | Salary of State Treasurer ..... | \$ | 35,000  |
| 2 | Other Personal Services .....   |    | 494,743 |

|   |                         |              |
|---|-------------------------|--------------|
| 3 | Current Expenses .....  | 558,575      |
| 4 | Equipment .....         | 30,000       |
| 5 | Microfilm Program ..... | 7,700        |
| 6 | Total .....             | \$ 1,126,018 |

16—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 165

|   |                                                 |               |
|---|-------------------------------------------------|---------------|
| 1 | Total .....                                     | \$ 15,000,000 |
| 2 | Any unexpended balance remaining in the         |               |
| 3 | appropriation for "Treasurer's Office—School    |               |
| 4 | Building Sinking Fund" at the close of the      |               |
| 5 | fiscal year 1977-78 is hereby reappropriated    |               |
| 6 | for expenditure during the fiscal year 1978-79. |               |

17—*Municipal Bond Commission*

Acct. No. 170

|   |                         |           |
|---|-------------------------|-----------|
| 1 | Personal Services ..... | \$ 57,417 |
| 2 | Current Expenses .....  | 11,525    |
| 3 | Equipment .....         | 450       |
| 4 | Total .....             | \$ 69,392 |

18—*State Tax Department*

Acct. No. 180

|   |                                     |              |
|---|-------------------------------------|--------------|
| 1 | Personal Services .....             | \$ 3,451,266 |
| 2 | Current Expenses .....              | 2,419,855    |
| 3 | Equipment .....                     | 40,000       |
| 4 | Circuit Breaker Reimbursement ..... | 50,000       |
| 5 | Total .....                         | \$ 5,961,121 |

6 The above appropriation "Circuit Breaker Re-  
 7 imbursement" is to be used in accordance  
 8 with Engrossed House Bill No. 751, 1972 Reg-  
 9 ular Session of the Legislature.

19—*State Tax Department**Property Appraisal*

Acct. No. 185

|   |                         |              |
|---|-------------------------|--------------|
| 1 | Personal Services ..... | \$ 1,699,883 |
| 2 | Other Expenses .....    | 1,062,682    |

|    |                                                |              |
|----|------------------------------------------------|--------------|
| 3  | Reimbursement to Counties for Computeriza-     |              |
| 4  | tion .....                                     | 80,000       |
| 5  | Equipment .....                                | 10,210       |
| 6  | Total .....                                    | \$ 2,852,775 |
| 7  | Any unexpended balance remaining in the        |              |
| 8  | "Property Appraisal Account" at the close      |              |
| 9  | of the fiscal year 1977-78 is hereby reappro-  |              |
| 10 | priated for expenditure during the fiscal year |              |
| 11 | 1978-79.                                       |              |

20—*Department of Finance and Administration*  
Acct. No. 210

|    |                                               |              |
|----|-----------------------------------------------|--------------|
| 1  | Personal Services .....                       | \$ 2,532,654 |
| 2  | Current Expenses .....                        | 720,596      |
| 3  | Repairs and Alterations .....                 | 215,000      |
| 4  | Equipment .....                               | 18,000       |
| 5  | Postage .....                                 | 700,000      |
| 6  | Records Management .....                      | 63,000       |
| 7  | State Agency Surplus Property .....           | 90,622       |
| 8  | Utilities .....                               | 550,000      |
| 9  | Fire Service Fee .....                        | 73,965       |
| 10 | Building Equipment and Supplies .....         | 25,000       |
| 11 | Major Building Repairs .....                  | 940,000      |
| 12 | Total .....                                   | \$ 5,928,837 |
| 13 | The Workmen's Compensation Commission,        |              |
| 14 | Department of Welfare, Public Service Com-    |              |
| 15 | mission, Department of Natural Resources,     |              |
| 16 | Department of Motor Vehicles, State Depart-   |              |
| 17 | ment of Highways, State Health Department     |              |
| 18 | and State Tax Department—Income Tax Di-       |              |
| 19 | vision shall reimburse the Postage appro-     |              |
| 20 | priation of the Department of Finance and     |              |
| 21 | Administration monthly for all meter service. |              |
| 22 | Any spending unit operating from Special      |              |
| 23 | Revenue or receiving reimbursement for        |              |
| 24 | postage costs from the Federal Government     |              |
| 25 | shall refund to the Postage account of the    |              |
| 26 | Department of Finance and Administration      |              |
| 27 | such amounts. Should this appropriation for   |              |

28 Postage be insufficient to meet the mailing  
 29 requirements of the State spending units as  
 30 set out above, any excess postage meter ser-  
 31 vice requirements shall be a proper charge  
 32 against the units, and each spending unit  
 33 shall refund to the Postage appropriation of  
 34 the Department of Finance and Administra-  
 35 tion any amounts required for the Depart-  
 36 ment for postage in excess of this appropria-  
 37 tion.

38 Any unexpended balance remaining in the  
 39 "Postage Account" at the close of the fiscal  
 40 year 1977-78 is hereby reappropriated for ex-  
 41 penditure during the fiscal year 1978-79.

42 Any unexpended balances remaining at the  
 43 close of the fiscal year 1977-78 for "Major  
 44 Building Repairs" is hereby reappropriated  
 45 for expenditure during the fiscal year 1978-  
 46 79, (Major Building Repairs to include main-  
 47 tenance and repairs to Governor's Mansion).

48 State Department of Highways shall reimburse  
 49 the appropriation of the Department of Fi-  
 50 nance and Administration monthly for all  
 51 actual expenses incurred pursuant to the  
 52 provisions of Chapter 17, Article 2-A, Section  
 53 13 of the Code of West Virginia.

#### 21—State Board of Insurance

Acct. No. 225

|   |                         |              |
|---|-------------------------|--------------|
| 1 | Personal Services ..... | \$ 60,000    |
| 2 | Current Expenses .....  | 18,000       |
| 3 | Equipment .....         | 3,500        |
| 4 | Insurance Fund .....    | 2,090,000    |
| 5 | Total .....             | \$ 2,171,500 |

6 The above appropriation on line 4, is for the  
 7 purpose of paying premiums, self-insurance  
 8 losses, loss adjustment expenses and loss pre-  
 9 vention engineering fees for property, cas-  
 10 ualty and fidelity insurance for the various  
 11 State agencies. Should this appropriation be

12 insufficient to meet the requirements of the  
 13 State spending units, any excess costs shall  
 14 be a proper charge against the units and each  
 15 spending unit shall reimburse to the Board  
 16 of Insurance any amounts required for that  
 17 department for costs in excess of this appro-  
 18 priation.

19 Any and all of the funds appropriated for "In-  
 20 surance Fund", may be transferred to a  
 21 "special account" for the payment of premi-  
 22 ums, self-insurance losses, loss adjustment  
 23 expenses and loss prevention engineering  
 24 fees.

25 Any or all of the funds appropriated for "In-  
 26 surance Fund" may be transferred to a spe-  
 27 cial account for disbursement for payment  
 28 of premiums and insurance losses.

## LEGAL

### 22—Attorney General

#### Acct. No. 240

|                                                    |              |
|----------------------------------------------------|--------------|
| 1 Salary of Attorney General .....                 | \$ 35,000    |
| 2 Other Personal Services .....                    | 1,055,911    |
| 3 Current Expenses .....                           | 165,000      |
| 4 Equipment .....                                  | 29,000       |
| 5 To protect the resources or tax structure of the |              |
| 6 State in controversies or legal proceedings      |              |
| 7 affecting same .....                             | 3,250        |
| 8 Consumer Protection .....                        | 193,556      |
| 9 Total.....                                       | \$ 1,481,717 |

10 When legal counsel or secretarial help is ap-  
 11 pointed by the Attorney General, for any  
 12 state spending unit, this account shall be re-  
 13 imburSED from such unit's appropriated ac-  
 14 count in an amount agreed upon by the  
 15 Attorney General and the proper authority of  
 16 said spending unit.

17 The above appropriation for "Consumer Pro-  
 18 tection" is to be used in accordance with

- 19 Enrolled Senate Bill No. 240, 1974 Regular  
20 Session of the Legislature.

23—*Commission on Uniform State Laws*

Acct. No. 245

- 1 Unclassified—Total .....\$ 8,000  
2 To pay expenses of members of the Commission  
3 on Uniform State Laws.

## INCORPORATING AND RECORDING

24—*Secretary of State*

Acct. No. 250

- 1 Salary of Secretary of State .....\$ 30,000  
2 Other Personal Services ..... 235,478  
3 Current Expenses ..... 87,032  
4 Equipment ..... 18,000  
5 Regulation of Charitable Fund Raising ..... 47,800  
6 Certification of Primary and General Elections ..... 4,200
- 
- 7 Total .....\$ 422,510  
8 Any unexpended balance remaining in "Publi-  
9 cation of State Register" at the close of the  
10 fiscal year 1977-78 is hereby reappropriated  
11 for expenditure during the fiscal year 1978-79.

## EDUCATIONAL

25—*State Department of Education*

Acct. No. 277

- 1 Teacher Education Program—Total .....\$ 131,250

26—*West Virginia Board of Regents (Control)*

Acct. No. 279

- 1 Personal Services .....\$ 80,458,468  
2 Current Expenses ..... 15,644,806  
3 Repairs and Alterations ..... 1,793,134  
4 Equipment ..... 3,808,698  
5 Veterinary, Optometry, Podiatry, and Archi-  
6 tectural Tuition ..... 646,100  
7 Bureau of Coal Research ..... 1,000,000  
8 National Research Center for coal and energy ..... 1,000,000  
9 New Programs ..... 322,936



|    |                                                |               |
|----|------------------------------------------------|---------------|
| 10 | Unclassified .....                             | 100,000       |
| 11 | Title I—Matching Funds .....                   | 133,000       |
| 12 | Educational T. V. ....                         | 928,146       |
| 13 | Scholarship Program .....                      | 2,500,000     |
| 14 | Awareness Program .....                        | 57,151        |
| 15 | Facilities and Scholarship Program .....       | 78,997        |
| 16 | Purchase and repair of Equipment at Kerneys-   |               |
| 17 | ville Experimental Farm .....                  | 150,000       |
| 18 | Washington Carver Camp .....                   | 100,000       |
| 19 | Community and Development Research (Glen-      |               |
| 20 | ville) .....                                   | 34,785        |
| 21 | Center for Economic Action (Concord) .....     | 61,751        |
| 22 | Total .....                                    | \$108,817,972 |
| 23 | Any unexpended balance remaining in the ap-    |               |
| 24 | propriation "Moving of WWVU-TV" at the         |               |
| 25 | close of the fiscal year 1977-78 is hereby re- |               |
| 26 | appropriated for expenditure during the fiscal |               |
| 27 | year 1978-79.                                  |               |

27—*West Virginia Board of Regents*

## Acct. No. 280

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 462,000 |
| 2 | Current Expenses .....  | 140,180    |
| 3 | Equipment .....         | 1,500      |
| 4 | Total .....             | \$ 603,680 |

28—*West Virginia College of Osteopathic Medicine*

## Acct. No. 281

|   |                                                   |              |
|---|---------------------------------------------------|--------------|
| 1 | Unclassified—Total .....                          | \$ 3,069,840 |
| 2 | Any unexpended balance remaining in this ap-      |              |
| 3 | propriation at the close of the fiscal year 1977- |              |
| 4 | 78 is hereby reappropriated for expenditure       |              |
| 5 | during the fiscal year 1978-79.                   |              |

29—*Marshall University—Medical School*

## Acct. No. 284

|   |                                              |              |
|---|----------------------------------------------|--------------|
| 1 | Unclassified—Total .....                     | \$ 1,834,308 |
| 2 | Any unexpended balance remaining in this ap- |              |
| 3 | propriation at the close of the fiscal year  |              |

4 1977-78 is hereby reappropriated for expendi-  
5 ture during the fiscal year 1978-79.

30—*West Virginia University—Medical School*

Acct. No. 285

|                                                  |               |
|--------------------------------------------------|---------------|
| 1 Personal Services .....                        | \$ 9,024,019  |
| 2 Current Expenses .....                         | 4,828,000     |
| 3 Repairs and Alterations .....                  | 400,000       |
| 4 Equipment .....                                | 250,000       |
| 5 Family Practice Residency Support Program .... | 400,000       |
| 6 Intern and Residency Support Programs for      |               |
| 7 Community Hospitals .....                      | 825,000       |
| <hr/>                                            |               |
| 8 Total .....                                    | \$ 15,727,019 |
| 9 To be transferred to the West Virginia Univer- |               |
| 10 sity—Medical School Fund upon the requisi-    |               |
| 11 sition of the Governor.                       |               |

31—*Department of Education*

Acct. No. 286

|                                                  |              |
|--------------------------------------------------|--------------|
| 1 Personal Services .....                        | \$ 898,630   |
| 2 Current Expenses .....                         | 641,825      |
| 3 Equipment .....                                | 11,000       |
| 4 National Defense Education Act .....           | 513,412      |
| 5 Statewide Testing Program .....                | 131,665      |
| 6 Safety Education—Aid to Counties .....         | 210,000      |
| 7 State Aid to Children's Home .....             | 80,000       |
| 8 Regional Education Service Agency .....        | 400,000      |
| 9 Project 0629-061, Identification & Remediation |              |
| 10 of Learning Disabilities .....                | 50,000       |
| 11 Project 0629-062, Diagnosis and Remediation   |              |
| 12 of Learning Disabilities .....                | 90,000       |
| 13 Project 0629-067, Early Learning and Child    |              |
| 14 Care .....                                    | 62,700       |
| 15 Project 0620-077, Early Learning and Child    |              |
| 16 Care .....                                    | 90,000       |
| 17 Project 0629-078, Early Learning and Child    |              |
| 18 Care .....                                    | 90,000       |
| <hr/>                                            |              |
| 19 Total .....                                   | \$ 3,269,232 |

20 The above appropriation includes the State  
 21 Board of Education and their executive Offices.  
 22 Any part or all of the appropriation for "Na-  
 23 tional Defense Education Act" may be trans-  
 24 ferred to a Special Revenue Fund for the  
 25 purpose of matching Federal Funds for this  
 26 program.

32—*State Department of Education—School Lunch Program*  
 Acct. No. 287

|   |                                          |              |
|---|------------------------------------------|--------------|
| 1 | Personal Services .....                  | \$ 135,563   |
| 2 | Current Expenses .....                   | 36,700       |
| 3 | Aid to Counties—Includes hot lunches and |              |
| 4 | canning for hot lunches .....            | 1,918,755    |
| 5 | Total .....                              | \$ 2,091,018 |

33—*State Board of Education—Vocational Division*  
 Acct. No. 289

|   |                                |               |
|---|--------------------------------|---------------|
| 1 | Personal Services .....        | \$ 238,474    |
| 2 | Current Expenses .....         | 69,919        |
| 3 | Equipment .....                | 7,000         |
| 4 | Vocational Aid .....           | 8,362,753     |
| 5 | Adult Basic Education .....    | 700,000       |
| 6 | Replacement of Equipment ..... | 750,000       |
| 7 | Total .....                    | \$ 10,128,146 |

8 Any unexpended balance remaining in the ap-  
 9 propriation for "Building Construction" at  
 10 the close of the fiscal year 1977-78 is hereby  
 11 reappropriated for expenditure during the  
 12 fiscal year 1978-79.

34—*State Department of Education—Professional Educators*  
 Acct. No. 290

|   |             |               |
|---|-------------|---------------|
| 1 | Total ..... | \$ 42,339,386 |
|---|-------------|---------------|

35—*Educational Broadcasting Authority*  
 Acct. No. 291

|   |                         |           |
|---|-------------------------|-----------|
| 1 | Personal Services ..... | \$ 62,499 |
| 2 | Current Expenses .....  | 34,233    |

|                         |           |
|-------------------------|-----------|
| 3 Equipment .....       | 2,500     |
| 4 Regional ETV .....    | 1,572,094 |
| 5 Educational T.V. .... | —0—       |

6 Total .....\$ 1,671,326

7 "Regional ETV" is for participation in the con-  
8 struction and operation of Regional ETV  
9 stations by Marshall University, Concord Col-  
10 lege, Bluefield State College, West Virginia  
11 Institute of Technology, and West Virginia  
12 State College, and the acquisition of a new  
13 FM radio station to serve the northern pan-  
14 handle; and such funds may be transferred  
15 to special revenue accounts for matching  
16 County and/or Federal Funds.

36—*State Board of Education—Vocational Division*

Acct. No. 294

|                           |           |
|---------------------------|-----------|
| 1 Personal Services ..... | \$ 27,072 |
| 2 Other Expenses .....    | 522,928   |

3 Total .....\$ 550,000

4 Any unexpended balance remaining in this  
5 appropriation at the close of the fiscal year  
6 1977-78 is hereby reappropriated for expendi-  
7 ture during the fiscal year 1978-79.

37—*State Department of Education—State Aid to Schools*

Acct. No. 295

|                                     |               |
|-------------------------------------|---------------|
| 1 Professional Educators .....      | \$215,066,072 |
| 2 Other Personnel .....             | 43,013,214    |
| 3 Fixed Charges .....               | 20,775,383    |
| 4 Transportation Charges .....      | 11,013,013    |
| 5 Administration .....              | 2,150,665     |
| 6 Other Current Expenses .....      | 25,807,929    |
| 7 National Average Attainment ..... | 17,967,721    |
| 8 Program Improvement .....         | 1,731,963     |
| 9 Increased Enrollment .....        | 1,500,000     |
| 10 Sub Total .....                  | \$339,025,960 |

11 Less Local Share ..... 52,749,118

12 Total ..... \$286,276,842

38—*Department of Education—Aid for Exceptional Children*  
Acct. No. 296

1 Personal Services ..... \$ 204,000

2 Current Expenses ..... 94,400

3 Out-of-State Instruction ..... 382,000

4 Aid to Counties ..... 6,600,000

5 Total ..... \$ 7,280,400

6 The appropriation for "Out-of-State Instruc-  
7 tion" may be expended to provide instruction,  
8 care and maintenance for educable persons  
9 who have multiple handicaps and for whom  
10 the state provides no facilities.

39—*State Board of Education—Early Childhood Aides*  
Acct. No. 297

1 Early Childhood Aides—Total ..... \$ 3,099,096

40—*Teachers' Retirement Board*  
Acct. No. 298

1 Teachers Retirement Fund ..... \$ 29,000,000

2 Expense Fund ..... 35,000

3 Total ..... \$ 29,035,000

41—*Department of Education*  
Acct. No. 299

1 To fund minimum salaries for Support Per-

2 sonnel—Total ..... \$ 26,174,289

42—*West Virginia Schools for the Deaf and the Blind*  
Acct. No. 333

1 Personal Services ..... \$ 2,119,676

2 Current Expenses ..... 498,952

3 Repairs and Alterations ..... 109,180

4 Equipment ..... 95,000

5 Total ..... \$ 2,822,808

43—*State FFA-FHA Camp and Conference Center*

## Acct. No. 336

|                                 |            |
|---------------------------------|------------|
| 1 Personal Services .....       | \$ 99,225  |
| 2 Current Expenses .....        | 25,000     |
| 3 Repairs and Alterations ..... | 25,000     |
| 4 Equipment .....               | 23,000     |
| 5 Total .....                   | \$ 172,225 |

44—*West Virginia Library Commission*

## Acct. No. 350

|                                                   |              |
|---------------------------------------------------|--------------|
| 1 Personal Services .....                         | \$ 709,325   |
| 2 Current Expenses .....                          | 157,000      |
| 3 Repairs and Alterations .....                   | 3,500        |
| 4 Equipment .....                                 | 5,000        |
| 5 Grants-in-Aid .....                             | 2,550,000    |
| 6 Library Matching Fund (Construction) .....      | 1,350,000    |
| 7 Books and Periodicals .....                     | 195,000      |
| 8 Total .....                                     | \$ 4,969,825 |
| 9 Any unexpended balance remaining in the ap-     |              |
| 10 propriation for "Library Matching Fund" at     |              |
| 11 the close of the fiscal year 1977-78 is hereby |              |
| 12 reappropriated for expenditure during the      |              |
| 13 fiscal year 1978-79.                           |              |

45—*Department of Culture and History*

## Acct. No. 351

|                                       |            |
|---------------------------------------|------------|
| 1 Personal Services .....             | \$ 813,712 |
| 2 Current Expenses .....              | 628,205    |
| 3 Repairs and Alterations .....       | 25,000     |
| 4 Equipment .....                     | 25,000     |
| 5 Mt. State Forest Festival .....     | 25,000     |
| 6 Theatre Arts of West Virginia ..... | 230,000    |
| 7 Alpine Festival .....               | 7,500      |
| 8 Arts and Humanities Fund .....      | 460,000    |
| 9 West Virginia Water Festival .....  | 8,000      |
| 10 Tri-County Fair .....              | 5,000      |
| 11 Oil and Gas Festival .....         | 3,000      |
| 12 White Water Weekend .....          | 3,000      |

|                                                  |                    |
|--------------------------------------------------|--------------------|
| 13 Calhoun County Wood Festival .....            | 2,500              |
| 14 New Martinsville Regatta .....                | 2,500              |
| 15 Braxton County Regatta .....                  | 4,000              |
| 16 Cherry River Festival .....                   | 2,000              |
| 17 Mother's Day Founders Festival .....          | 15,000             |
| 18 Mt. Heritage Arts and Crafts Fair .....       | 5,000              |
| 19 Wellsburg July 4th Celebration .....          | 2,500              |
| 20 Sternwheel Regatta .....                      | 10,000             |
| 21 Sistersville Outboard Regatta .....           | 2,000              |
| 22 Ohio River Festival .....                     | 2,500              |
| 23 Ripley 4th of July Festival .....             | 2,500              |
| 24 King Coal Festival .....                      | 1,000              |
| 25 General Adam Stephen Memorial Association ..  | 25,000             |
| 26 Prickett's Fort State Park .....              | 75,000             |
| 27 Independence Hall, Wheeling, West Virginia .. | 200,000            |
| 28 <del>██████████</del> .....                   | <del>750,000</del> |

29 Total .....

\$ ~~3,334,917~~

30 The above appropriations, Mt. State Forest Festival,  
 31 Theatre Arts of West Virginia, West Virginia Water Festi-  
 32 val, Tri-County Fair, Oil and Gas Festival, White Water  
 33 Weekend, Calhoun County Wood Festival, New Martins-  
 34 ville Regatta, Braxton County Regatta, Cherry River Fes-  
 35 tival, Mothers Day Founders Festival, Mt. Heritage Arts  
 36 and Crafts Fair, Wellsburg July 4th Celebration, Stern-  
 37 wheel Regatta, Sistersville Outboard Regatta, Ohio River  
 38 Festival, Ripley 4th of July Festival and King Coal Festi-  
 39 val, shall be expended only upon authorization of the  
 40 Director of the Department of Culture and History and in  
 41 accordance with the provisions of Chapter 5A and Chapter  
 42 12, Article 3 of the Code of West Virginia.

43 All Federal moneys received as reimbursement to the  
 44 Science and Cultural Center, for moneys expended from  
 45 the General Revenue Fund for Arts and Humanities are  
 46 hereby reappropriated for the purposes as originally made,  
 47 including Personal Services, Current Expenses and Equip-  
 48 ment.

49 Any unexpended balance remaining in the appropriation  
 50 for "Independence Hall, Wheeling, West Virginia" at the  
 51 close of the fiscal year 1977-78 is hereby reappropriated for  
 52 expenditure during the fiscal year 1978-79.

*fine 28 is  
disappeared.*

*IDR W*

*2,584,917.*

*IDR W*

## CORRECTION

## 46—Department of Correction

## Probation and Parole

## Acct. No. 365

|   |                                           |    |        |
|---|-------------------------------------------|----|--------|
| 1 | Salaries of Members of Board of Probation |    |        |
| 2 | and Parole .....                          | \$ | 48,000 |
| 3 | Other Personal Services .....             |    | 23,968 |
| 4 | Current Expenses .....                    |    | 13,300 |
| 5 | Total .....                               | \$ | 85,268 |

## 47—Department of Correction

## Community Service

## Northern Region

## Acct. No. 366

|   |                         |    |         |
|---|-------------------------|----|---------|
| 1 | Personal Services ..... | \$ | 236,516 |
| 2 | Current Expenses .....  |    | 59,407  |
| 3 | Equipment .....         |    | 750     |
| 4 | Total .....             | \$ | 296,673 |

## 48—Department of Correction

## Community Service

## Southern Region

## Acct. No. 367

|   |                               |    |         |
|---|-------------------------------|----|---------|
| 1 | Personal Services .....       | \$ | 462,527 |
| 2 | Current Expenses .....        |    | 160,000 |
| 3 | Repairs and Alterations ..... |    | 1,500   |
| 4 | Equipment .....               |    | 3,500   |
| 5 | Total .....                   | \$ | 627,527 |

## 49—Department of Correction

## Acct. No. 368

|   |                               |    |         |
|---|-------------------------------|----|---------|
| 1 | Salary of Commissioner .....  | \$ | 30,000  |
| 2 | Other Personal Services ..... |    | 373,664 |
| 3 | Current Expenses .....        |    | 136,500 |
| 4 | Repairs and Alterations ..... |    | 5,200   |



|   |                 |            |
|---|-----------------|------------|
| 5 | Equipment ..... | 3,000      |
| 6 | Total .....     | \$ 548,364 |

50—*Anthony Center*  
Acct. No. 369

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Personal Services .....       | \$ 429,744 |
| 2 | Current Expenses .....        | 167,100    |
| 3 | Repairs and Atlerations ..... | 16,700     |
| 4 | Equipment .....               | 9,600      |
| 5 | Total .....                   | \$ 623,144 |

51—*West Virginia Industrial School for Boys*  
Acct. No. 370

|   |                               |              |
|---|-------------------------------|--------------|
| 1 | Personal Services .....       | \$ 960,201   |
| 2 | Current Expenses .....        | 290,073      |
| 3 | Repairs and Alterations ..... | 74,000       |
| 4 | Equipment .....               | 40,000       |
| 5 | Total .....                   | \$ 1,364,274 |

52—*Davis Center*  
Acct. No. 371

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Personal Services .....       | \$ 363,782 |
| 2 | Current Expenses .....        | 148,000    |
| 3 | Repairs and Alterations ..... | 18,950     |
| 4 | Equipment .....               | 28,800     |
| 5 | Total .....                   | \$ 559,532 |

53—*West Virginia Industrial Home for Girls*  
Acct. No. 372

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Personal Services .....       | \$ 450,000 |
| 2 | Current Expenses .....        | 140,000    |
| 3 | Repairs and Alterations ..... | 9,000      |
| 4 | Equipment .....               | 11,500     |
| 5 | Total .....                   | \$ 610,500 |

54—*Leckie Center*

## Acct. No. 373

|   |                               |    |         |
|---|-------------------------------|----|---------|
| 1 | Personal Services .....       | \$ | 377,891 |
| 2 | Current Expenses .....        |    | 160,000 |
| 3 | Repairs and Alterations ..... |    | 19,000  |
| 4 | Equipment .....               |    | 22,000  |
| 5 | Total .....                   | \$ | 578,891 |

55—*West Virginia State Prison for Women*

## Acct. No. 374

|   |                               |    |         |
|---|-------------------------------|----|---------|
| 1 | Personal Services .....       | \$ | 367,906 |
| 2 | Current Expenses .....        |    | 136,900 |
| 3 | Repairs and Alterations ..... |    | 74,000  |
| 4 | Equipment .....               |    | 28,000  |
| 5 | Total .....                   | \$ | 606,806 |

56—*West Virginia Penitentiary*

## Acct. No. 375

|   |                               |    |           |
|---|-------------------------------|----|-----------|
| 1 | Personal Services .....       | \$ | 2,510,162 |
| 2 | Current Expenses .....        |    | 1,301,875 |
| 3 | Repairs and Alterations ..... |    | 77,000    |
| 4 | Equipment .....               |    | 95,000    |
| 5 | Capital Improvements .....    |    | 75,000    |
| 6 | Total .....                   | \$ | 4,059,037 |

57—*Huttonsville Correctional Center*

## Acct. No. 376

|   |                               |    |           |
|---|-------------------------------|----|-----------|
| 1 | Personal Services .....       | \$ | 1,519,449 |
| 2 | Current Expenses .....        |    | 980,000   |
| 3 | Repairs and Alterations ..... |    | 79,000    |
| 4 | Equipment .....               |    | 37,250    |
| 5 | Total .....                   | \$ | 2,615,699 |

## HEALTH AND WELFARE

58—*State Health Department*

## Acct. No. 400

*Administration*

|   |                         |    |         |
|---|-------------------------|----|---------|
| 1 | Personal Services ..... | \$ | 850,252 |
|---|-------------------------|----|---------|

|                                  |                                                |            |
|----------------------------------|------------------------------------------------|------------|
| 2                                | Current Expenses .....                         | 503,441    |
| 3                                | Equipment .....                                | 20,649     |
| 4                                | Sub-Total .....                                | 1,374,342  |
| <i>Preventive Health</i>         |                                                |            |
| 5                                | Personal Services .....                        | 924,880    |
| 6                                | Current Expenses .....                         | 840,409    |
| 7                                | Equipment .....                                | 120,117    |
| 8                                | Sub-Total .....                                | 1,885,406  |
| <i>Alcoholism and Drug Abuse</i> |                                                |            |
| 9                                | Personal Services .....                        | 528,789    |
| 10                               | Current Expenses .....                         | 52,352     |
| 11                               | Repairs and Alterations .....                  | 661        |
| 12                               | Sub-Total .....                                | 581,802    |
| <i>Maternal and Child Health</i> |                                                |            |
| 13                               | Personal Services .....                        | 797,402    |
| 14                               | Current Expenses .....                         | 1,279,267  |
| 15                               | Equipment .....                                | 192,620    |
| 16                               | Sub-Total .....                                | 2,269,289  |
| <i>Environmental Health</i>      |                                                |            |
| 17                               | Personal Services .....                        | 657,833    |
| 18                               | Current Expenses .....                         | 201,081    |
| 19                               | Equipment .....                                | 19,055     |
| 20                               | Sub-Total .....                                | 877,969    |
| <i>Community Service</i>         |                                                |            |
| 21                               | Personal Services .....                        | 573,287    |
| 22                               | Current Expenses .....                         | 206,195    |
| 23                               | Repairs and Alterations .....                  | 3,100      |
| 24                               | Equipment .....                                | 2,620      |
| 25                               | State Aid to Local and Regional Agencies ..... | 2,100,000  |
| 26                               | Contracts for Community Mental Health-Mental   |            |
| 27                               | Retardation Services .....                     | 8,700,000  |
| 28                               | Sub-Total .....                                | 11,585,202 |

*Research and Statistics*

|                            |         |
|----------------------------|---------|
| 29 Personal Services ..... | 211,179 |
| 30 Current Expenses .....  | 15,272  |
| 31 Equipment .....         | 100     |
| 32 Sub-Total .....         | 226,551 |

*Institutional Service*

|                            |         |
|----------------------------|---------|
| 33 Personal Services ..... | 356,882 |
| 34 Current Expenses .....  | 40,600  |
| 35 Equipment .....         | 5,500   |
| 36 Sub-Total .....         | 402,982 |

*State Hygienic Laboratory*

|                            |         |
|----------------------------|---------|
| 37 Personal Services ..... | 279,789 |
| 38 Current Expenses .....  | 226,340 |
| 39 Equipment .....         | 14,950  |
| 40 Sub-Total .....         | 521,079 |

*Certification, Licensure and Inspection*

|                            |         |
|----------------------------|---------|
| 41 Personal Services ..... | 138,707 |
| 42 Current Expenses .....  | 34,868  |
| 43 Equipment .....         | 100     |
| 44 Sub-Total .....         | 173,675 |

*Office of Chief Medical Examiner*

|                                  |         |
|----------------------------------|---------|
| 45 Personal Services .....       | 305,746 |
| 46 Current Expenses .....        | 630,424 |
| 47 Repairs and Alterations ..... | 2,500   |
| 48 Equipment .....               | 10,000  |
| 49 Sub-Total .....               | 948,670 |

*Mental Retardation*

|                            |         |
|----------------------------|---------|
| 50 Personal Services ..... | 80,000  |
| 51 Current Expenses .....  | 70,000  |
| 52 Sub-Total .....         | 150,000 |

*Emergency Medical Services*

|                            |         |
|----------------------------|---------|
| 53 Personal Services ..... | 193,700 |
|----------------------------|---------|

|    |                                                  |               |
|----|--------------------------------------------------|---------------|
| 54 | Current Expenses .....                           | 1,226,784     |
| 55 | Equipment .....                                  | 4,000         |
| 56 | Sub-Total .....                                  | 1,424,484     |
| 57 | Total .....                                      | \$ 22,421,451 |
| 58 | Any unexpended balance remaining in the          |               |
| 59 | appropriation for "Mental Health Center—         |               |
| 60 | Princeton", "Logan-Mingo Area Mental             |               |
| 61 | Health Center," and "Home Health Services"       |               |
| 62 | at the close of the fiscal year 1977-78 is here- |               |
| 63 | by reappropriated for expenditure during the     |               |
| 64 | fiscal year 1978-79.                             |               |

## 59—Solid Waste Disposal

Acct. No. 402

|   |                         |           |
|---|-------------------------|-----------|
| 1 | Personal Services ..... | \$ 71,052 |
| 2 | Other Expenses .....    | 13,380    |
| 3 | Total .....             | \$ 84,432 |

## 60—Department of Veterans Affairs

Acct. No. 403

|   |                                                  |          |
|---|--------------------------------------------------|----------|
| 1 | In aid of Veterans Day Patriotic Exercises ..... | \$ 5,000 |
| 2 | To be expended subject to the approval of the    |          |
| 3 | Department of Veterans Affairs upon pres-        |          |
| 4 | entation of satisfactory plans by the Grafton    |          |
| 5 | G. A. R. Post, American Legion, Veterans of      |          |
| 6 | Foreign Wars and Sons of Veterans.               |          |

## 61—Department of Veterans Affairs

Acct. No. 404

|   |                                               |            |
|---|-----------------------------------------------|------------|
| 1 | Personal Services .....                       | \$ 476,576 |
| 2 | Current Expenses .....                        | 89,855     |
| 3 | Equipment .....                               | 5,500      |
| 4 | Educational opportunities for children of War |            |
| 5 | Veterans .....                                |            |
| 6 | Total .....                                   | \$ 591,931 |

## 62—Department of Welfare

Acct. No. 405

|   |                         |              |
|---|-------------------------|--------------|
| 1 | Personal Services ..... | \$ 9,371,250 |
|---|-------------------------|--------------|

|    |                                                      |               |
|----|------------------------------------------------------|---------------|
| 2  | Current Expenses .....                               | 4,474,504     |
| 3  | Equipment .....                                      | 46,865        |
| 4  | Public Assistance Grants .....                       | 15,944,244    |
| 5  | Social Security Matching Fund .....                  | 580,460       |
| 6  | Services to Children, Aged, Blind and Disabled ..... | 14,540,898    |
| 7  | Emergency Assistance Program .....                   | 1,550,000     |
| 8  | Direct Medical Services .....                        | 25,200,000    |
| 9  | T.R.I.P.—Tickets .....                               | —0—           |
| 10 | Total .....                                          | \$ 71,708,221 |

63—*State Commission on Aging*

Acct. No. 406

|   |                                               |              |
|---|-----------------------------------------------|--------------|
| 1 | Personal Services .....                       | \$ 78,277    |
| 2 | Current Expenses .....                        | 53,922       |
| 3 | Equipment .....                               | 822          |
| 4 | Programs for Elderly .....                    | 1,000,000    |
| 5 | Senior Citizens Centers .....                 | 500,000      |
| 6 | Total .....                                   | \$ 1,633,021 |
| 7 | The above appropriation "Senior Citizens Cen- |              |
| 8 | ters" shall be used for repair and renovation |              |
| 9 | of existing Senior Citizens Centers.          |              |

64—*Department of Welfare—West Virginia Children's Home*

Acct. No. 412

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Personal Services .....       | \$ 160,500 |
| 2 | Current Expenses .....        | 94,182     |
| 3 | Repairs and Alterations ..... | 17,600     |
| 4 | Equipment .....               | 10,860     |
| 5 | Total .....                   | \$ 283,142 |

65—*Greenbrier School for Mentally Retarded Children*

Acct. No. 414

|   |                               |              |
|---|-------------------------------|--------------|
| 1 | Personal Services .....       | \$ 812,543   |
| 2 | Current Expenses .....        | 206,379      |
| 3 | Repairs and Alterations ..... | 100,000      |
| 4 | Equipment .....               | 54,800       |
| 5 | Total .....                   | \$ 1,173,722 |

66—*State Health Department—Mental Hospitals*

Acct. No. 416

|    |                                            |               |
|----|--------------------------------------------|---------------|
| 1  | Personal Services .....                    | \$ 16,333,375 |
| 2  | Current Expenses .....                     | 5,138,907     |
| 3  | Repairs and Alterations .....              | 630,280       |
| 4  | Equipment .....                            | 328,421       |
| 5  | Student Nurse Affiliation Program          |               |
| 6  | (Huntington) .....                         | 55,550        |
| 7  | Psychiatric Training Center—Student Nurses |               |
| 8  | (Weston) .....                             | 165,375       |
| 9  | Lakin State Hospital—                      |               |
| 10 | Boiler Replacement .....                   | 105,000       |
| 11 | Huntington State Hospital—                 |               |
| 12 | Supervised Alarm Systems and               |               |
| 13 | Smoke Detectors .....                      | 30,000        |
| 14 | Colin Anderson Center—                     |               |
| 15 | New Water Well .....                       | 43,000        |
| 16 | Huntington State Hospital—                 |               |
| 17 | Sprinkler System .....                     | 287,782       |
| 18 | Total .....                                | \$ 23,117,690 |

19 The director of health, prior to the beginning  
 20 of the fiscal year, shall file with the legisla-  
 21 tive auditor an expenditure schedule for  
 22 each formerly separate spending unit which  
 23 has been consolidated into the above account  
 24 and which receives a portion of the above ap-  
 25 propriation. He shall also, within fifteen  
 26 days after the close of each six-month period  
 27 of said fiscal year, file with the legislative  
 28 auditor an itemized report of expenditures  
 29 made during the preceding six-month period.  
 30 Such report shall include the total of ex-  
 31 penditures made under each of line items  
 32 1, 2, 3 and 4 above.

67—*Colin Anderson Center*

Acct. No. 419

|   |                         |              |
|---|-------------------------|--------------|
| 1 | Personal Services ..... | \$ 5,690,466 |
|---|-------------------------|--------------|

|   |                               |              |
|---|-------------------------------|--------------|
| 2 | Current Expenses .....        | 1,032,875    |
| 3 | Repairs and Alterations ..... | 367,000      |
| 4 | Equipment .....               | 217,646      |
| 5 | Total .....                   | \$ 7,307,987 |

68—*Fairmont Emergency Hospital*

Acct. No. 425

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Personal Services .....       | \$ 563,483 |
| 2 | Current Expenses .....        | 256,800    |
| 3 | Repairs and Alterations ..... | 10,100     |
| 4 | Equipment .....               | 31,965     |
| 5 | Total .....                   | \$ 862,348 |

69—*Welch Emergency Hospital*

Acct. No. 426

|   |                               |              |
|---|-------------------------------|--------------|
| 1 | Personal Services .....       | \$ 1,033,275 |
| 2 | Current Expenses .....        | 375,000      |
| 3 | Repairs and Alterations ..... | 90,000       |
| 4 | Equipment .....               | 70,000       |
| 5 | Total .....                   | \$ 1,568,275 |

70—*Andrew S. Rowan Memorial Home*

Acct. No. 427

|   |                               |              |
|---|-------------------------------|--------------|
| 1 | Personal Services .....       | \$ 754,162   |
| 2 | Current Expenses .....        | 406,036      |
| 3 | Repairs and Alterations ..... | 58,700       |
| 4 | Equipment .....               | 53,074       |
| 5 | Total .....                   | \$ 1,271,972 |

71—*Hopemont State Hospital*

Acct. No. 430

|   |                               |              |
|---|-------------------------------|--------------|
| 1 | Personal Services .....       | \$ 3,227,569 |
| 2 | Current Expenses .....        | 703,700      |
| 3 | Repairs and Alterations ..... | 57,200       |
| 4 | Equipment .....               | 70,650       |
| 5 | Total .....                   | \$ 4,059,119 |



72—*Pinecrest State Hospital*

## Acct. No. 431

|                                 |              |
|---------------------------------|--------------|
| 1 Personal Services .....       | \$ 2,894,243 |
| 2 Current Expenses .....        | 900,000      |
| 3 Repairs and Alterations ..... | 105,400      |
| 4 Equipment .....               | 34,300       |
| 5 Total .....                   | \$ 3,933,943 |

73—*Denmar State Hospital*

## Acct. No. 432

|                                 |              |
|---------------------------------|--------------|
| 1 Personal Services .....       | \$ 1,972,551 |
| 2 Current Expenses .....        | 681,579      |
| 3 Repairs and Alterations ..... | 84,600       |
| 4 Equipment .....               | 150,700      |
| 5 Total .....                   | \$ 2,889,430 |

74—*State Board of Education—Rehabilitation Division*

## Acct. No. 440

|                                               |              |
|-----------------------------------------------|--------------|
| 1 Personal Services .....                     | \$ 1,970,366 |
| 2 Current Expenses .....                      | 520,500      |
| 3 Rehabilitation Center .....                 | 1,986,352    |
| 4 Case Services .....                         | 2,456,424    |
| 5 Supervisory Services for Vending Stand Pro- |              |
| 6 gram for Blind .....                        | 190,982      |
| 7 Training and Special Projects .....         | 666,286      |
| 8 Social Security Matching Fund .....         | 204,995      |
| 9 Total .....                                 | \$ 7,995,905 |

## BUSINESS AND INDUSTRIAL RELATIONS

75—*Bureau of Labor and Department of  
Weights and Measures*

## Acct. No. 450

|                                           |              |
|-------------------------------------------|--------------|
| 1 Personal Services .....                 | \$ 895,357   |
| 2 Current Expenses .....                  | 233,363      |
| 3 Equipment .....                         | 89,000       |
| 4 Labor Management Advisory Council ..... | 25,000       |
| 5 Total .....                             | \$ 1,242,720 |

76—*Interstate Mining Compact Commission*

Acct. No. 451

1     Total .....\$     10,000

77—*Department of Mines*

Acct. No. 460

|   |                                                 |              |
|---|-------------------------------------------------|--------------|
| 1 | Personal Services .....                         | \$ 2,674,984 |
| 2 | Current Expenses .....                          | 626,000      |
| 3 | Equipment .....                                 | 100,450      |
| 4 | Special Mine Drainage Program .....             | 50,000       |
| 5 | Miner Training, Education and Certification ... | 170,000      |
| 6 | Board of Coal Mine Health and Safety .....      | 15,000       |
| 7 | Subsidence—Federal Matching .....               | —0—          |
|   |                                                 | <hr/>        |
| 8 | Total .....                                     | \$ 3,636,434 |

9 Any unexpended balance remaining in the ap-  
 10 propriation for "Subsidence-Federal Match-  
 11 ing" at the close of the fiscal year 1977-78 is  
 12 hereby reappropriated for expenditure dur-  
 13 ing the fiscal year 1978-79.

78—*Ohio River Basin Commission*

Acct. No. 469

1     Total .....\$     21,600

79—*Council of State Governments*

Acct. No. 472

1     Total .....\$     29,290

80—*Interstate Commission on Potomac River Basin*

Acct. No. 473

|   |                                               |           |
|---|-----------------------------------------------|-----------|
| 1 | West Virginia's contribution to Potomac River |           |
| 2 | Basin Interstate Commission .....             | \$ 12,450 |

81—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

|   |                                                |           |
|---|------------------------------------------------|-----------|
| 1 | West Virginia's contribution to the Ohio River |           |
| 2 | Valley Water Sanitation Commission .....       | \$ 40,575 |

82—*Southern Regional Education Board*

Acct. No. 475

|   |                                                  |           |
|---|--------------------------------------------------|-----------|
| 1 | West Virginia's contribution to Southern Re-     |           |
| 2 | gional Education Board .....                     | \$ 64,000 |
| 3 | To be expended upon requisition of the Governor. |           |

83—*West Virginia Air Pollution Commission*

Acct. No. 476

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 411,188 |
| 2 | Current Expenses .....  | 145,520    |
| 3 | Equipment .....         | 27,500     |
| 4 | Total .....             | \$ 584,208 |

84—*Interstate Education Compact*

Acct. No. 477

|   |                                                 |           |
|---|-------------------------------------------------|-----------|
| 1 | West Virginia's contribution to Interstate Edu- |           |
| 2 | cation Compact .....                            | \$ 14,250 |
| 3 | To be expended upon requisition of the Gov-     |           |
| 4 | ernor.                                          |           |

85—*Department of Banking*

Acct. No. 480

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 363,450 |
| 2 | Current Expenses .....  | 160,350    |
| 3 | Equipment .....         | 5,000      |
| 4 | Total .....             | \$ 528,800 |

86—*West Virginia State Aeronautics Commission*

Acct. No. 485

|   |                                             |            |
|---|---------------------------------------------|------------|
| 1 | Personal Services .....                     | \$ 40,792  |
| 2 | Current Expenses .....                      | 24,075     |
| 3 | Equipment .....                             | 2,000      |
| 4 | Aerial Markers .....                        | 5,000      |
| 5 | Airport Matching Fund .....                 | 500,000    |
| 6 | Civil Air Patrol Expenses .....             | 89,000     |
| 7 | Total .....                                 | \$ 660,867 |
| 8 | Any unexpended balance remaining in the ap- |            |
| 9 | propriation "Airport Matching" at the close |            |

10 of the fiscal year 1977-78 is hereby reappro-  
 11 priated for expenditure during fiscal year  
 12 1978-79.

87—*West Virginia Non-Intoxicating Beer Commission*

Acct. No. 490

|   |                         |    |         |
|---|-------------------------|----|---------|
| 1 | Personal Services ..... | \$ | 268,652 |
| 2 | Current Expenses .....  |    | 81,004  |
| 3 | Equipment .....         |    | 4,992   |
| 4 | Total .....             | \$ | 354,648 |

88—*West Virginia Racing Commission*

Acct. No. 495

|   |                         |    |         |
|---|-------------------------|----|---------|
| 1 | Personal Services ..... | \$ | 415,645 |
| 2 | Current Expenses .....  |    | 63,425  |
| 3 | Equipment .....         |    | 2,000   |
| 4 | Total .....             | \$ | 481,070 |

89—*Department of Agriculture*

Acct. No. 510

|   |                                           |    |           |
|---|-------------------------------------------|----|-----------|
| 1 | Salary of Commissioner .....              | \$ | 32,500    |
| 2 | Other Personal Services .....             |    | 1,259,546 |
| 3 | Current Expenses .....                    |    | 684,724   |
| 4 | Equipment .....                           |    | 46,875    |
| 5 | Marijuana and Multiflora Rose Eradication |    |           |
| 6 | Program .....                             |    | —0—       |
| 7 | Total .....                               | \$ | 2,023,645 |

8 Out of the above funds a sum may be used to  
 9 match Federal Funds for the eradication and  
 10 control of pest and plant disease.

11 Any unexpended balance remaining in the  
 12 appropriation for "Marijuana and Multiflora  
 13 Rose Eradication Program" at the close of the  
 14 fiscal year 1977-78 is hereby reappropriated  
 15 for expenditure during the fiscal year 1978-79.

90—*Farm Management Commission*

Acct. No. 511

|   |                         |    |         |
|---|-------------------------|----|---------|
| 1 | Personal Services ..... | \$ | 773,447 |
|---|-------------------------|----|---------|

|   |                                           |         |
|---|-------------------------------------------|---------|
| 2 | Current Expenses .....                    | 700,000 |
| 3 | Repairs and Alterations .....             | 270,000 |
| 4 | Equipment .....                           | 404,065 |
| 5 | Building & Alterations to Buildings ..... | 160,000 |

6     Total.....\$ 2,307,512

7 Any appropriated balance remaining in the  
8 appropriation "Unclassified" at the close of  
9 the fiscal year 1977-78 is hereby reappro-  
10 priated for expenditure during the fiscal year  
11 1978-79.

91—*Department of Agriculture—*

*Soil Conservation Committee*

Acct. No. 512

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 244,755 |
| 2 | Current Expenses .....  | 87,477     |
| 3 | Watershed Program ..... | 50,000     |

4     Total.....\$ 382,232

5 Any unexpended balance remaining in the  
6 appropriation for "Watershed Program,"  
7 "Mud River Flood Control Project" and  
8 "Channelization of Kelley's Creek" herein-  
9 after known as "Stream Channelization" at  
10 the close of the fiscal year 1977-78 is hereby  
11 reappropriated for expenditure during the  
12 fiscal year 1978-79.

92—*Department of Agriculture—Division of Rural Resources*

*(Matching Fund)*

Acct. No. 513

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 558,400 |
| 2 | Current Expenses .....  | 115,700    |

3     Total.....\$ 674,100

4 Any part or all of this appropriation may be  
5 transferred to Special Revenue Fund for the  
6 purpose of matching Federal Funds for the

93—*Department of Agriculture—Meat Inspection*

Acct. No. 514

|   |                                              |            |
|---|----------------------------------------------|------------|
| 1 | Personal Services .....                      | \$ 281,563 |
| 2 | Current Expenses .....                       | 109,132    |
| 3 | Total .....                                  | \$ 390,695 |
| 4 | Any part or all of this appropriation may be |            |
| 5 | transferred to Special Revenue Fund for the  |            |
| 6 | purpose of matching Federal Funds for the    |            |
| 7 | above-named program.                         |            |

94—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

|   |                           |            |
|---|---------------------------|------------|
| 1 | Agricultural Awards ..... | \$ 70,000  |
| 2 | Fairs and Festivals ..... | 134,450    |
| 3 | Total .....               | \$ 204,450 |

## CONSERVATION AND DEVELOPMENT

95—*Geological and Economic Survey*

Acct. No. 520

|   |                               |              |
|---|-------------------------------|--------------|
| 1 | Personal Services .....       | \$ 615,376   |
| 2 | Current Expenses .....        | 304,468      |
| 3 | Repairs and Alterations ..... | 73,750       |
| 4 | Equipment .....               | 94,500       |
| 5 | Special Studies .....         | 650,000      |
| 6 | Total .....                   | \$ 1,738,094 |

96—*Department of Natural Resources*

Acct. No. 565

|   |                                               |              |
|---|-----------------------------------------------|--------------|
| 1 | Personal Services .....                       | \$ 5,919,466 |
| 2 | Current Expenses .....                        | 1,600,000    |
| 3 | Repairs and Alterations .....                 | 373,040      |
| 4 | Equipment .....                               | 436,566      |
| 5 | Clarke-McNary Fire Prevention .....           | 700,000      |
| 6 | Water Resources Board and Reclamation Board   |              |
| 7 | of Review .....                               | 30,000       |
| 8 | Implementation of Federal Surface Mine Legis- |              |
| 9 | lation .....                                  | 425,000      |

|    |                                              |                    |
|----|----------------------------------------------|--------------------|
| 10 | Clean Water Act of 1977 .....                | 400,000            |
| 11 | Repairs, Replacement of Equipment and Fur-   |                    |
| 12 | nishings on Existing Facilities .....        | 2,000,000          |
| 13 | Debt Service .....                           | 975,000            |
| 14 | Special Works Program .....                  | 350,000            |
| 15 | <del>Watoga State Park</del> .....           | <del>225,000</del> |
| 16 | Laurel Lake Public Hunting and Fishing ..... | 70,000             |
| 17 | Big Ugly Public Hunting Grounds .....        | 50,000             |
| 18 | Cass Scenic Railroad (Operation) .....       | 80,000             |
| 19 | Kanawha State Forest .....                   | 435,000            |
| 20 | Reeds Creek Hatchery .....                   | 600,000            |
| 21 | Big Ditch—Improvements .....                 | 60,000             |

22 Total .....

\$ ~~14,504,072~~

23 Any unexpended balance remaining in the ap-  
 24 propriations for "Park Improvements—Pipe-  
 25 stem State Park," "Land Purchase—Laurel  
 26 Lake and Facilities," "Little Beaver State  
 27 Park," "Beartown State Park," "Watoga State  
 28 Park," "Coopers Rock State Park," "Green-  
 29 brier State Forest," "Kanawha State Forest,"  
 30 "Seneca State Forest," "Moncove Lake Public  
 31 Hunting and Fishing Area," "French Creek  
 32 Game Farm," "Pleasants Creek Public Hunt-  
 33 ing and Fishing Area," "Plum Orchard Lake  
 34 Public Hunting and Fishing Area," "To ex-  
 35 amine structure of Laurel Lake—Mingo Co.,"  
 36 "Panther State Forest," "Pliny Creek Water-  
 37 shed," "Bluestone State Park," "Tomlinson  
 38 Run State Park," "Area Improvements—Ber-  
 39 wind Lake Public Hunting and Fishing  
 40 Area," "Park Improvement Program," "Con-  
 41 struction, Development and Improvement of  
 42 sewage system and water systems on state  
 43 forests, parks and recreation areas," and  
 44 "Coal Mine Refuse Pile Removal and reclama-  
 45 tion" at the close of the fiscal year 1977-78  
 46 is hereby reappropriated for expenditure  
 47 during the fiscal year 1978-79.

48 Any or all funds appropriated for "Clarke Mc-  
 49 Nary Fire Prevention" may be transferred to

*line 15 is  
disapproved  
NDR IV*

*14,504,072.*

*NDR IV*

50 Special Revenue Fund to match and aid fed-  
51 eral funds.

52 The above appropriations for "~~William Smith~~ *DR iv*  
53 ~~State Fund~~", "Laurel Lake Public Hunting  
54 and Fishing", "Big Ugly Public Hunting  
55 Grounds", "Reeds Creek Hatchery", "Big  
56 Ditch" and "Kanawha State Forest" shall be  
57 used for capital improvements.

97—*Public Land Corporation*  
Acct. No. 566

1 Any unexpended balance remaining in the ap-  
2 propriations for "Public Land Corporation,"  
3 "Blennerhasset Island," and "National Track  
4 and Field Hall of Fame" at the close of the  
5 fiscal year 1977-78 is hereby reappropriated  
6 for expenditure during the fiscal year 1978-79.  
7 The appropriation for "National Track and  
8 Field Hall of Fame," as designated in Chapter  
9 8, Acts of the Legislature, First Extraordinary  
10 Session, 1975 is hereby redesignated as fol-  
11 lows: The purpose of this bill is to provide  
12 state general revenue moneys to match fed-  
13 eral funds, county funds, municipal funds,  
14 board of education funds, or any combination  
15 thereof, for the establishment of the "Na-  
16 tional Track and Field Hall of Fame". Such  
17 moneys may be transferred to a special fund  
18 to match and aid federal funds or other of the  
19 aforesaid funds and for disbursement there-  
20 from.

98—*Water Development Authority*  
Acct. No. 567

|   |                                 |              |
|---|---------------------------------|--------------|
| 1 | Personal Services .....         | \$ 117,537   |
| 2 | Operating Expenses .....        | 47,067       |
| 3 | Capital Outlay .....            | 2,559,000    |
| 4 | Phase III Hardship Grants ..... | 2,000,000    |
| 5 | Total .....                     | \$ 4,723,604 |



6 Any unexpended balance remaining in the ap-  
 7 propriation for "Capital Outlay" at the close  
 8 of the fiscal year 1977-78 is hereby reappro-  
 9 priated for expenditure during the fiscal year  
 10 1978-79.

99—*West Virginia Railroad Maintenance Authority*

Acct. No. 569

|   |                                                |           |
|---|------------------------------------------------|-----------|
| 1 | Personal Services .....                        | \$ 66,566 |
| 2 | Current Expenses .....                         | 60,247    |
| 3 | Equipment .....                                | 1,766     |
| 4 | South Branch and Greenbrier Line Sub Div. .... | 300,000   |

|   |             |            |
|---|-------------|------------|
| 5 | Total ..... | \$ 428,579 |
|---|-------------|------------|

6 Any unexpended balance remaining in the  
 7 appropriation "South Branch Line" at the  
 8 close of the fiscal year 1977-78 is hereby re-  
 9 appropriated for expenditure during the 1978-  
 10 79 fiscal year.

PROTECTION

100—*Department of Public Safety*

Acct. No. 570

|   |                               |               |
|---|-------------------------------|---------------|
| 1 | Personal Services .....       | \$ 10,139,268 |
| 2 | Current Expenses .....        | 3,828,082     |
| 3 | Repairs and Alterations ..... | 242,000       |
| 4 | Equipment .....               | 1,706,821     |
| 5 | Emergency Fund .....          | 10,000        |

|   |             |               |
|---|-------------|---------------|
| 6 | Total ..... | \$ 15,926,171 |
|---|-------------|---------------|

101—*Adjutant General—State Militia*

Acct. No. 580

|   |                                             |            |
|---|---------------------------------------------|------------|
| 1 | Personal Services .....                     | \$ 179,996 |
| 2 | Current Expenses .....                      | 401,597    |
| 3 | Repairs and Alterations .....               | 36,000     |
| 4 | Equipment .....                             | 16,700     |
| 5 | Compensation of Commanding Officers, Cleri- |            |
| 6 | cal Allowances and Uniform Allowances ..... | 95,360     |
| 7 | Property Maintenance .....                  | 574,078    |
| 8 | State Armory Board .....                    | 1,572,000  |

|    |                              |              |
|----|------------------------------|--------------|
| 9  | College Education Fund ..... | 150,000      |
| 10 | Total .....                  | \$ 3,025,731 |

# MISCELLANEOUS BOARDS AND COMMISSIONS

## 102—*West Virginia Civil Service System*

Acct. No. 584

|   |                                       |              |
|---|---------------------------------------|--------------|
| 1 | Personal Services .....               | \$ 579,134   |
| 2 | Current Expenses .....                | 300,000      |
| 3 | Employee Classification Program ..... | 170,000      |
| 4 | Total .....                           | \$ 1,049,134 |

5 The director shall maintain accurate records  
6 reflecting the cost of administering the pro-  
7 visions of this appropriation. At the close of  
8 each quarter-year period, he shall summarize  
9 the cost and shall bill each department, com-  
10 mission, board or agency which receives sup-  
11 port from any funds other than General Rev-  
12 enue Fund for a prorata share of the adminis-  
13 trative cost based on the relationship between  
14 the quarterly-average number of employees  
15 in the service of such department, commis-  
16 sion, board or agency and the quarterly-  
17 average number of employees in the service  
18 of all the departments, commissions, boards  
19 and agencies of the state for the appropriate  
20 calendar quarter.

21 This reimbursement is to be deposited in the  
22 General Revenue Fund.

## 103—*West Virginia State Board of Land Surveyors*

Acct. No. 585

|   |                                          |           |
|---|------------------------------------------|-----------|
| 1 | To pay the per diem of members and other |           |
| 2 | general expenses .....                   | \$ 12,000 |
| 3 | From Collections .....                   | 12,000    |

## 104—*State Board of Professional Foresters*

Acct. No. 586

|   |                                          |        |
|---|------------------------------------------|--------|
| 1 | To pay the per diem of members and other |        |
| 2 | general expenses .....                   | \$ 800 |

3 From Collections ..... 800

105—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1 To pay the per diem of members and other  
 2 general expenses .....\$ 67,000  
 3 From Collections ..... 67,000

106—*State Board of Chiropractic Examiners*

Acct. No. 588

1 To pay the per diem of members and other  
 2 general expenses .....\$ 2,000  
 3 From Collections ..... 2,000

107—*State Board of Pharmacy*

Acct. No. 590

1 To pay the per diem of members and other  
 2 general expenses .....\$ 62,000  
 3 From Collections ..... 62,000

108—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other  
 2 general expenses .....\$ 6,000  
 3 From Collections ..... 6,000

109—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other  
 2 general expenses .....\$ 35,100  
 3 From Collections ..... 35,100

110—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other  
 2 general expenses .....\$ 90,000  
 3 From Collections ..... 90,000

111—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other  
 2 general expenses .....\$ 14,000  
 3 From Collections ..... 14,000

112—*State Veterinary Board*

Acct. No. 596

|                                            |          |
|--------------------------------------------|----------|
| 1 To pay the per diem of members and other |          |
| 2 general expenses .....                   | \$ 3,500 |
| 3 From Collections .....                   | 3,500    |

113—*Human Rights Commission*

Acct. No. 598

|                           |            |
|---------------------------|------------|
| 1 Personal Services ..... | \$ 250,500 |
| 2 Current Expenses .....  | 139,000    |
| 3 Equipment .....         | 10,000     |

|               |            |
|---------------|------------|
| 4 Total ..... | \$ 399,500 |
|---------------|------------|

114—*West Virginia State Board of Sanitarians*

Acct. No. 599

|                                            |        |
|--------------------------------------------|--------|
| 1 To pay the per diem of members and other |        |
| 2 general expenses .....                   | \$ 800 |
| 3 From Collections .....                   | 800    |

115—*West Virginia Public Employees Retirement Board*

Acct. No. 614

|                                     |              |
|-------------------------------------|--------------|
| 1 Employers Accumulation Fund ..... | \$ 8,000,000 |
| 2 Expenses Fund .....               | 113,224      |

|               |              |
|---------------|--------------|
| 3 Total ..... | \$ 8,113,224 |
|---------------|--------------|

4 The above appropriation is intended to cover  
 5 the state's share of West Virginia Public Em-  
 6 ployee's Retirement coverage for those de-  
 7 partments operating from General Revenue  
 8 Fund. The State Department of Highways,  
 9 Department of Motor Vehicles, Workmen's  
 10 Compensation Commission, Public Service  
 11 Commission, and other departments oper-  
 12 ating from Special Revenue Funds and/or  
 13 Federal Funds shall pay their proportionate  
 14 share of the retirement costs for their respec-  
 15 tive divisions. When specific appropriations  
 16 are not made, such payments may be made  
 17 from the balance in the various Special Rev-  
 18 enue Funds in excess of specific appropria-  
 19 tions.

116—*West Virginia Public Employees Insurance Board*  
Acct. No. 615

|    |                                                |               |
|----|------------------------------------------------|---------------|
| 1  | Expense Fund .....                             | \$ 113,000    |
| 2  | Public Employees Health Insurance—State        |               |
| 3  | Contribution .....                             | 24,460,688    |
| 4  | Total .....                                    | \$ 24,573,688 |
| 5  | The above appropriation is intended to cover   |               |
| 6  | the state's share of Public Employees Health   |               |
| 7  | Insurance costs for those spending units oper- |               |
| 8  | ating from General Revenue Fund. The State     |               |
| 9  | Department of Highways, Department of Mo-      |               |
| 10 | tor Vehicles, Workmen's Compensation Com-      |               |
| 11 | mission, Public Service Commission, and        |               |
| 12 | other departments operating from Special       |               |
| 13 | Revenue Fund and/or Federal Funds shall        |               |
| 14 | pay their proportionate share of the Public    |               |
| 15 | Employees Health Insurance cost for their      |               |
| 16 | respective divisions. When specific appropri-  |               |
| 17 | ations are not made such payments may be       |               |
| 18 | made from the balances in the various Spe-     |               |
| 19 | cial Revenue Funds in excess of specific ap-   |               |
| 20 | propriations.                                  |               |

117—*Insurance Commissioner*  
Acct. No. 616

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 440,000 |
| 2 | Current Expenses .....  | 115,800    |
| 3 | Equipment .....         | 5,100      |
| 4 | Total .....             | \$ 560,900 |

118—*State Fire Commission*  
Acct. No. 617

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Personal Services .....       | \$ 415,603 |
| 2 | Current Expenses .....        | 173,860    |
| 3 | Repairs and Alterations ..... | 3,300      |
| 4 | Equipment .....               | 25,015     |
| 5 | Total .....                   | \$ 617,778 |

119—*State Department of Highways*

Acct. No. 641

1 Total ..... \$ 75,000,000  
 2 Any or all of the above appropriations may be  
 3 transferred to the State Road Fund for dis-  
 4 tribution.

1 **Sec. 2. Appropriations from other funds.**—From the  
 2 funds designated there is hereby appropriated condition-  
 3 ally upon the fulfillment of the provisions set forth in  
 4 Chapter 5-A, Article 2 of the Code of West Virginia, the  
 5 following amounts, as itemized, for expenditure during the  
 6 fiscal year one thousand nine hundred seventy-nine;

120—*State Department of Highways*

Acct. No. 670

## TO BE PAID FROM STATE ROAD FUND

|                                          |                     |
|------------------------------------------|---------------------|
| 1 Maintenance Expressway, Trunkline and  |                     |
| 2 Feeder .....                           | \$ 67,000,000       |
| 3 Maintenance State Local Services ..... | 81,000,000          |
| 4 Inventory Revolving .....              | 2,000,000           |
| 5 Equipment Revolving .....              | 8,000,000           |
| 6 General Operations .....               | 16,000,000          |
| 7 Debt Service .....                     | 78,000,000          |
| 8 Interstate Construction .....          | 107,228,000         |
| 9 Other Federal Aid Programs .....       | 91,495,000          |
| 10 Appalachian Program .....             | 71,376,000          |
| 11 Non-Federal Aid Construction .....    | 103,519,000         |
| 12 Total .....                           | <hr/> \$625,618,000 |

13 It is the intent to appropriate and make avail-  
 14 able for expenditure, the balances and all  
 15 revenues of the state road fund, including the  
 16 proceeds from the sale of bonds, for the main-  
 17 tenance, construction and reconstruction of  
 18 state roads and for other purposes in accord-  
 19 ance with the provisions of Chapter 17, Code  
 20 of West Virginia, one thousand nine hundred  
 21 thirty-one, as amended.

22 The State Commissioner of Highways shall

23 have the authority to operate revolving  
 24 funds within the state road fund for the op-  
 25 eration and purchase of various types of  
 26 equipment used directly and indirectly in the  
 27 construction and maintenance of roads and  
 28 for the purchase of inventories and materials  
 29 and supplies.

30 There is hereby appropriated within the above  
 31 items sufficient money for the payment of  
 32 claims, accrued or arising during this budge-  
 33 tary period, to be paid in accordance with  
 34 Chapter 14, Article 2, Sections 17 and 18,  
 35 Code of West Virginia, one thousand nine  
 36 hundred thirty-one, as amended.

121—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

|   |                                            |              |
|---|--------------------------------------------|--------------|
| 1 | Personal Services .....                    | \$ 1,484,725 |
| 2 | Current Expenses .....                     | 1,786,700    |
| 3 | Equipment .....                            | 35,000       |
| 4 | Purchase of License Plates .....           | 521,000      |
| 5 | Social Security Matching .....             | 89,500       |
| 6 | Public Employees Retirement Matching ..... | 141,050      |
| 7 | Public Employees Health Insurance .....    | 89,385       |
| 8 | Total .....                                | \$ 4,147,360 |

122—*State Tax Department—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

|   |                                            |            |
|---|--------------------------------------------|------------|
| 1 | Personal Services .....                    | \$ 380,662 |
| 2 | Current Expenses .....                     | 119,200    |
| 3 | Equipment .....                            | 3,500      |
| 4 | Social Security Matching .....             | 23,000     |
| 5 | Public Employees Retirement Matching ..... | 36,163     |
| 6 | Public Employees Health Insurance .....    | 26,300     |
| 7 | Total .....                                | \$ 588,825 |

123—*Department of Education—Veterans Education*

Acct. No. 702

## TO BE PAID FROM GENERAL SCHOOL FUND

|       |                                                |    |         |
|-------|------------------------------------------------|----|---------|
| 1     | Personal Services .....                        | \$ | 147,143 |
| 2     | Other Expenses .....                           |    | 49,026  |
| <hr/> |                                                |    |         |
| 3     | Total .....                                    | \$ | 196,169 |
| 4     | Expenditures from this appropriation shall not |    |         |
| 5     | exceed the amount to be reimbursed by the      |    |         |
| 6     | Federal Government.                            |    |         |
| 7     | Federal Funds in excess of the amounts hereby  |    |         |
| 8     | appropriated may be made available by bud-     |    |         |
| 9     | get amendment upon request of the State        |    |         |
| 10    | Superintendent of Schools and approval of      |    |         |
| 11    | the Governor for any emergency which might     |    |         |
| 12    | arise in the operation of this Division during |    |         |
| 13    | the fiscal year.                               |    |         |

124—*Treasurer's Office*

Acct. No. 800

## TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                        |    |        |
|---|----------------------------------------|----|--------|
| 1 | Abandoned and Unclaimed Property—Trust |    |        |
| 2 | and Expense Fund .....                 | \$ | 70,900 |

125—*Real Estate Commission*

Acct. No. 801

## TO BE PAID FROM SPECIAL REVENUE FUND

|       |                                                 |    |         |
|-------|-------------------------------------------------|----|---------|
| 1     | Personal Services .....                         | \$ | 87,132  |
| 2     | Current Expenses .....                          |    | 30,400  |
| 3     | Equipment .....                                 |    | 1,500   |
| 4     | Social Security Matching .....                  |    | 5,271   |
| 5     | Public Employees Retirement Matching .....      |    | 8,200   |
| 6     | Public Employees Health Insurance .....         |    | 3,500   |
| <hr/> |                                                 |    |         |
| 7     | Total .....                                     | \$ | 136,003 |
| 8     | The total amount of this appropriation shall be |    |         |
| 9     | paid out of collections of license fees as pro- |    |         |
| 10    | vided by law.                                   |    |         |



126—*West Virginia Racing Commission*  
Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                                 |    |       |
|---|-------------------------------------------------|----|-------|
| 1 | Medical Expenses .....                          | \$ | 5,000 |
| 2 | The total amount of this appropriation shall be |    |       |
| 3 | paid from Special Revenue Fund out of col-      |    |       |
| 4 | lections of license fees and fines as provided  |    |       |
| 5 | by law.                                         |    |       |
| 6 | No expenditures shall be made from this ac-     |    |       |
| 7 | count except for hospitalization, medical       |    |       |
| 8 | care, and/or funeral expenses for persons       |    |       |
| 9 | contributing to this fund.                      |    |       |

127—*Auditor's Office—Land Department Operating Fund*  
Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                                 |    |        |
|---|-------------------------------------------------|----|--------|
| 1 | Total .....                                     | \$ | 12,000 |
| 2 | The total amount of this appropriation shall be |    |        |
| 3 | paid from Special Revenue Fund out of fees      |    |        |
| 4 | and collections as provided by law.             |    |        |

128—*Department of Finance and Administration—*  
*Division of Purchasing—Revolving Fund*  
Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

|    |                                                 |    |         |
|----|-------------------------------------------------|----|---------|
| 1  | Personal Services .....                         | \$ | 565,656 |
| 2  | Current Expenses .....                          |    | 100,000 |
| 3  | Equipment .....                                 |    | 40,000  |
| 4  | Social Security Matching .....                  |    | 34,222  |
| 5  | Public Employees Retirement Matching .....      |    | 53,737  |
| 6  | Public Employees Health Insurance .....         |    | 38,000  |
| 7  | Total .....                                     | \$ | 831,615 |
| 8  | The total amount of this appropriation shall be |    |         |
| 9  | paid from Special Revenue Fund as provided      |    |         |
| 10 | by Chapter 5-A, Article 2 of the Code of West   |    |         |
| 11 | Virginia.                                       |    |         |
| 12 | The above appropriation includes salaries and   |    |         |
| 13 | operating expenses.                             |    |         |

14 There is hereby appropriated from this fund, in  
 15 addition to the above appropriation, the nec-  
 16 essary amount for the purchase of supplies  
 17 for resale.

129—*Department of Finance and Administration—*

*Information Systems Service Division Fund*

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                            |              |
|---|--------------------------------------------|--------------|
| 1 | Personal Services .....                    | \$ 3,511,035 |
| 2 | Current Expenses .....                     | 5,892,365    |
| 3 | Equipment .....                            | 200,000      |
| 4 | Social Security Matching .....             | 214,775      |
| 5 | Public Employees Retirement Matching ..... | 337,250      |
| 6 | Public Employees Health Insurance .....    | 200,000      |

|   |             |               |
|---|-------------|---------------|
| 7 | Total ..... | \$ 10,355,425 |
|---|-------------|---------------|

8 The total amount of this appropriation shall be  
 9 paid from Special Revenue Fund out of col-  
 10 lections made by the Department of Finance  
 11 and Administration as provided by law.

130—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                            |            |
|---|--------------------------------------------|------------|
| 1 | Personal Services .....                    | \$ 286,310 |
| 2 | Current Expenses .....                     | 39,960     |
| 3 | Social Security Matching .....             | 19,828     |
| 4 | Public Employees Retirement Matching ..... | 31,136     |
| 5 | Public Employees Health Insurance .....    | 14,400     |

|   |             |            |
|---|-------------|------------|
| 6 | Total ..... | \$ 391,634 |
|---|-------------|------------|

7 The total amount of this appropriation shall be  
 8 paid from Special Revenue Fund out of col-  
 9 lections made by the Department of Agricul-  
 10 ture as provided by law.

131—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 108,127 |
|---|-------------------------|------------|

|   |                                            |            |
|---|--------------------------------------------|------------|
| 2 | Current Expenses .....                     | 52,217     |
| 3 | Equipment .....                            | 1,200      |
| 4 | Social Security Matching .....             | 6,541      |
| 5 | Public Employees Retirement Matching ..... | 10,272     |
| 6 | Public Employees Health Insurance .....    | 7,137      |
| 7 | Total .....                                | \$ 185,494 |

8 The total amount of this appropriation shall be  
 9 paid from Special Revenue Fund out of col-  
 10 lections made by the State Committee of  
 11 Barbers and Beauticians as provided by law.

## 132—Public Service Commission

Acct. No. 828

## TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                            |              |
|---|--------------------------------------------|--------------|
| 1 | Salaries of Commissioners .....            | \$ 60,000    |
| 2 | Other Personal Services .....              | 1,677,573    |
| 3 | Current Expenses .....                     | 571,500      |
| 4 | Equipment .....                            | 50,000       |
| 5 | Social Security Matching .....             | 93,162       |
| 6 | Public Employees Retirement Matching ..... | 146,288      |
| 7 | Public Employees Health Insurance .....    | 66,200       |
| 8 | Total .....                                | \$ 2,664,723 |

9 The total amount of this appropriation shall be  
 10 paid from Special Revenue Fund out of col-  
 11 lections for special license fees from public  
 12 service corporations as provided by law.  
 13 Out of the above appropriation \$5,000 may be  
 14 transferred to the State Water Resources  
 15 Commission of the Department of Natural  
 16 Resources for use in cooperation with the U.  
 17 S. Geological Survey in a program of stream  
 18 gauging.

## 133—Public Service Commission—Gas Pipeline Division

Acct. No. 8285

## TO BE PAID FROM SPECIAL REVENUE FUND

|   |                         |            |
|---|-------------------------|------------|
| 1 | Personal Services ..... | \$ 129,862 |
| 2 | Current Expenses .....  | 55,930     |

|    |                                                 |            |
|----|-------------------------------------------------|------------|
| 3  | Equipment .....                                 | 3,500      |
| 4  | Social Security Matching .....                  | 6,300      |
| 5  | Public Employees Retirement Matching .....      | 11,675     |
| 6  | Public Employees Health Insurance .....         | 5,200      |
| 7  | Total .....                                     | \$ 212,467 |
| 8  | The total amount of this appropriation shall be |            |
| 9  | paid from Special Revenue Fund out of re-       |            |
| 10 | ceipts collected for or by the Public Service   |            |
| 11 | Commission pursuant to and in the exercise      |            |
| 12 | of regulatory authority over pipeline com-      |            |
| 13 | panies.                                         |            |

134—*Public Service Commission—Motor Carrier Division*  
Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

|    |                                                 |              |
|----|-------------------------------------------------|--------------|
| 1  | Personal Services .....                         | \$ 724,004   |
| 2  | Current Expenses .....                          | 284,800      |
| 3  | Equipment .....                                 | 7,500        |
| 4  | Social Security Matching .....                  | 37,950       |
| 5  | Public Employees Retirement Matching .....      | 68,900       |
| 6  | Public Employees Health Insurance .....         | 39,100       |
| 7  | Total .....                                     | \$ 1,162,254 |
| 8  | The total amount of this appropriation shall be |              |
| 9  | paid from Special Revenue Fund out of re-       |              |
| 10 | ceipts collected for or by the Public Service   |              |
| 11 | Commission pursuant to and in the exercise      |              |
| 12 | of regulatory authority over motor carriers     |              |
| 13 | as authorized by law.                           |              |

135—*Department of Natural Resources*  
Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                            |              |
|---|--------------------------------------------|--------------|
| 1 | Personal Services .....                    | \$ 2,866,733 |
| 2 | Current Expenses .....                     | 813,465      |
| 3 | Repairs and Alterations .....              | 152,800      |
| 4 | Equipment .....                            | 200,000      |
| 5 | Social Security Matching .....             | 177,461      |
| 6 | Public Employees Retirement Matching ..... | 278,658      |
| 7 | Public Employees Health Insurance .....    | 170,000      |

8 Land Purchase and Buildings ..... 454,300

9 Total ..... \$ 5,113,417

10 The total amount of this appropriation shall be  
 11 paid from Special Revenue Fund out of fees  
 12 collected by the Department of Natural Re-  
 13 sources. Expenditures shall be limited to the  
 14 amounts appropriated except for Federal  
 15 Funds received and Special Funds collected  
 16 at state parks. Any unexpended balances re-  
 17 maining in the prior appropriation item  
 18 "Land Purchase and Buildings" are hereby  
 19 reappropriated for expenditure, and all mon-  
 20 eys accumulated in the fund at the close of  
 21 fiscal year 1977-78 and available for capital  
 22 improvements and land purchase purposes  
 23 are hereby appropriated for expenditures in  
 24 fiscal year 1978-79; all in accordance with  
 25 Chapter 20, Article 2, Section 34, Code of  
 26 West Virginia.

136—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services ..... \$ 320,724

2 Current Expenses ..... 143,325

3 Repairs and Alterations ..... 8,700

4 Equipment ..... 22,300

5 Social Security Matching ..... 2,483

6 Public Employees Health Insurance ..... 18,315

7 Total ..... \$ 515,547

8 The total amount of this appropriation shall be  
 9 paid from Special Revenue Fund out of fees  
 10 collected for inspection stickers as provided  
 11 by law.

137—*Board of Regents—West Virginia University—**Special Capital Improvement Fund*

Acct. No. 8830

## TO BE PAID FROM SPECIAL REVENUE FUND

|    |                                                 |            |
|----|-------------------------------------------------|------------|
| 1  | Debt Service .....                              | \$ 537,193 |
| 2  | The total amount of this appropriation shall be |            |
| 3  | paid from the non-revolving Capital Improve-    |            |
| 4  | ment Fund created by the 1959 Legislature,      |            |
| 5  | as amended.                                     |            |
| 6  | Any unexpended balances remaining in the ap-    |            |
| 7  | propriations for "Creative Arts, and            |            |
| 8  | Utilities, Roads and Parking" at the close of   |            |
| 9  | the fiscal year 1977-78 are hereby reappro-     |            |
| 10 | priated for expenditure during fiscal year      |            |
| 11 | 1978-79.                                        |            |

138—*Board of Regents—State System**Special Capital Improvements Fund**(Capital Improvement and Bond Retirement Fund)*

Acct. No. 8835

## TO BE PAID FROM SPECIAL REVENUE FUND

|    |                                               |              |
|----|-----------------------------------------------|--------------|
| 1  | Debt Service and Debt Service Reserve .....   | \$ 2,256,885 |
| 2  | State 4-H Camp—Jackson's Mill—Capital Im-     |              |
| 3  | provement .....                               | 300,000      |
| 4  | Fairmont State College—Campus development     |              |
| 5  | (additional floor on Fine and Applied Arts    |              |
| 6  | Building.) .....                              | 1,400,000    |
| 7  | West Virginia University—Campus Develop-      |              |
| 8  | ment (upgrade animal quarters in Brooks and   |              |
| 9  | Oglebay Halls; supplement for Central re-     |              |
| 10 | ceiving and warehouse facility.) .....        | 2,000,000    |
| 11 | Miscellaneous Campus Development Projects ... | 700,000      |
| 12 | Total .....                                   | \$ 6,656,885 |

13 The above projects are listed in a stated order of priority.  
 14 Projects are to be paid on a cash basis and made available  
 15 from date of passage. It is intended that only complete and  
 16 usable projects be constructed and then only in the listed  
 17 order of priority: *Provided, however, That whenever the*

18 amount in the special capital improvement fund shall be  
 19 sufficient to cover all capital expenditures authorized  
 20 above, then the listed projects shall be considered of equal  
 21 priority and all of them or any one or more, may be  
 22 undertaken as soon as plans can be prepared and contracts  
 23 let therefor.

24 The total amount of this appropriation shall be paid from  
 25 the Special Capital Improvement Fund created by the 1971  
 26 Legislature.

27 Any unexpended balances remaining in prior years and  
 28 in the 1977-78 appropriation are reappropriated for expen-  
 29 diture during fiscal year 1978-79.

139—*Board of Regents—Special Capital Improvement Fund*  
 Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service .....\$ 1,675,474

2 The total amount of this appropriation shall be  
 3 paid from the non-revolving Capital Im-  
 4 provement Fund created by the 1959 Legisla-  
 5 ture, as amended.

6 Any unexpended balances remaining in prior  
 7 years and 1977-78 appropriations are hereby  
 8 reappropriated for expenditure during fiscal  
 9 year 1978-79.

140—*Board of Regents—Capital Improvement Fund*  
 Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior  
 2 years and 1977-78 appropriations are hereby  
 3 reappropriated for expenditure during the  
 4 fiscal year 1978-79.

141—*Board of Regents—Special Capital Improvement Fund*  
 Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service—Total .....\$ 4,705,082  
 2 West Virginia Institute of Technology Parking  
 3 facilities ..... 200,000

|    |                                                |           |
|----|------------------------------------------------|-----------|
| 4  | Campus Development                             |           |
| 5  | (Reroof and replace heating and air condi-     |           |
| 6  | tioning system in science laboratory and engi- |           |
| 7  | neering laboratory buildings) -----            | 1,050,000 |
| 8  | Glenville State College                        |           |
| 9  | Campus development -----                       | 800,000   |
| 10 | Construction of Multi-Purpose Building and to  |           |
| 11 | be used in Conjunction with previous appro-    |           |
| 12 | priated funds for Alterations and Renova-      |           |
| 13 | tions.                                         |           |
| 14 | West Virginia University                       |           |
| 15 | Campus Development -----                       | 5,510,000 |
| 16 | (Capital Improvement Project—                  |           |
| 17 | College of Agriculture and Forestry Live-      |           |
| 18 | stock Teaching and Research Facilities). Re-   |           |
| 19 | place utility lines in Clark Hall, renovate    |           |
| 20 | White Hall, remodel and expansion of Basic     |           |
| 21 | Sciences Building, structural repairs to Engi- |           |
| 22 | neering Building, renovate Eisland Hall.       |           |
| 23 | Marshall University                            |           |
| 24 | Campus Development -----                       | 400,000   |

25 The above projects are listed in a stated order of priority.  
 26 Projects are to be paid on a cash basis and made available  
 27 from date of passage. It is intended that only complete and  
 28 usable projects be constructed and then only in the listed  
 29 order of priority: *Provided, however,* That whenever the  
 30 amount in the special capital fund shall be sufficient to  
 31 cover all capital expenditures authorized above, then the  
 32 listed projects shall be considered of equal priority and all  
 33 of them, or any one or more, may be undertaken as soon as  
 34 plans can be prepared and contracts let therefor.

35 The total amount of this appropriation shall be paid from  
 36 the Special Capital Improvement Fund created by the 1977  
 37 Legislature.

38 Any unexpended balance remaining in prior years and in  
 39 the 1977-78 appropriation are hereby reappropriated for  
 40 expenditure in fiscal year 1978-79.



142—*Board of Regents—Certain Capital Improvements*  
Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in this  
2 account at the close of the fiscal year 1977-78  
3 is hereby reappropriated for expenditure  
4 during fiscal year 1978-79.

143—*Workmen's Compensation Commission*  
Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

|       |                                              |              |
|-------|----------------------------------------------|--------------|
| 1     | Personal Services .....                      | \$ 3,200,000 |
| 2     | Current Expenses .....                       | 2,172,530    |
| 3     | Equipment .....                              | 115,000      |
| 4     | Social Security Matching .....               | 193,600      |
| 5     | Public Employees Retirement Matching .....   | 304,000      |
| 6     | Public Employees Health Insurance .....      | 148,000      |
| <hr/> |                                              |              |
| 7     | Total .....                                  | \$ 6,133,130 |
| 8     | There is hereby authorized to be paid out of |              |
| 9     | above appropriation for Current Expenses     |              |
| 10    | the amount necessary for the premiums on     |              |
| 11    | bonds given by the State Treasurer as Bond   |              |
| 12    | Custodian for the protection of the Work-    |              |
| 13    | men's Compensation Fund. This sum shall      |              |
| 14    | be transferred to the Board of Insurance.    |              |

144—*West Virginia Alcohol Beverage Control*  
Acct. No. 927

TO BE PAID FROM SPECIAL REVENUE FUND

|   |                                            |           |
|---|--------------------------------------------|-----------|
| 1 | Salary of Commissioner .....               | \$ 30,000 |
| 2 | Other Personal Services .....              | 7,182,630 |
| 3 | Current Expenses .....                     | 3,556,500 |
| 4 | Repairs and Alterations .....              | 60,500    |
| 5 | Equipment .....                            | 212,000   |
| 6 | Social Security Matching .....             | 451,348   |
| 7 | Agency Operating Expense .....             | 60,000    |
| 8 | Public Employees Retirement Matching ..... | 708,728   |

9 Public Employees Health Insurance ..... 550,000

10 Total.....\$ 12,811,706

11 The total amount of this appropriation shall be  
12 paid from Special Revenue Fund out of  
13 liquor revenues.

14 The above appropriation includes the salaries  
15 of store personnel, store inspectors, store  
16 operating expenses and equipment; and  
17 salaries, expenses and equipment of adminis-  
18 tration offices.

19 There is hereby appropriated from liquor rev-  
20 enues, in addition to the appropriation, the  
21 necessary amount for the purchase of liquor,  
22 as provided by law.

145—*West Virginia University—Medical School*

Acct. No. 928

TO BE PAID FROM MEDICAL SCHOOL FUND

1 Personal Services .....\$ 29,944,443

2 Current Expenses ..... 18,296,650

3 Repairs and Alterations ..... 1,450,000

4 Equipment ..... 2,107,410

5 Intern and Residency Support Program for  
6 Community Hospitals ..... 825,000

7 Family Practice Residency Support Program... 660,194

8 Total.....\$ 53,283,697

9 Special funds in excess of the amounts hereby  
10 appropriated may be made available by  
11 budget amendment upon request of the  
12 Board of Regents and approval of the Gov-  
13 ernor.

1 **Sec. 3.—Awards for claims against the state.**—From the  
2 funds designated there are hereby appropriated for the re-  
3 mainder of the fiscal year 1977-78 and to remain in effect  
4 until June 30, 1979, for payment of claims against the state,  
5 the following amounts itemized:

6 (a) Claim against the Non-intoxicating Beer Commission:  
7 (To be paid from General Revenue Fund)

|    |                                                |           |
|----|------------------------------------------------|-----------|
| 8  | (1) Lonnie W. Bradbury .....                   | 1,569.20  |
| 9  | (b) Claim against the Department of Education, |           |
| 10 | Division of Vocational Education:              |           |
| 11 | (To be paid from General Revenue Fund)         |           |
| 12 | (1) Dunbar Printing Company .....              | 759.20    |
| 13 | (c) Claims against the Governor's Office of    |           |
| 14 | Economic and Community Development:            |           |
| 15 | (To be paid from General Revenue Fund)         |           |
| 16 | (1) Jones Printing Company, Inc. ....          | 235.00    |
| 17 | (2) Sam Siclair, d/b/a Galion Canvas           |           |
| 18 | Products Company .....                         | 808.80    |
| 19 | (d) Claims against the Department of Natural   |           |
| 20 | Resources:                                     |           |
| 21 | (To be paid from General Revenue Fund)         |           |
| 22 | (1) Mrs. Richard L. Cooper .....               | 475.00    |
| 23 | (2) Raleigh Motor Sales, Inc. ....             | 1,452.36  |
| 24 | (3) Jerry Austin Rexrode .....                 | 2,943.72  |
| 25 | (4) Edith Ann Thompson &                       |           |
| 26 | Roger Dale Thompson .....                      | 9,627.36  |
| 27 | (e) Claims against the Department of           |           |
| 28 | Corrections:                                   |           |
| 29 | (To be paid from General Revenue Fund)         |           |
| 30 | (1) Boone Remodeling Co. ....                  | 16,930.00 |
| 31 | (2) Cecil E. Jackson Equipment, Inc. ....      | 415.24    |
| 32 | (3) Friden Mailing Equipment Corporation ..    | 147.00    |
| 33 | (4) S. B. Wallace & Co. ....                   | 157.49    |
| 34 | (f) Claims against the Department of Health,   |           |
| 35 | Division of Mental Health:                     |           |
| 36 | (To be paid from General Revenue Fund)         |           |
| 37 | (1) Clendenin Lumber & Supply Company .....    | 458.85    |
| 38 | (2) Peggy S. Gott .....                        | 4,332.00  |
| 39 | (3) Otis Elevator Company .....                | 95.00     |
| 40 | (4) Polis Brothers .....                       | 239.90    |
| 41 | (5) Mary Jo Sharp .....                        | 458.00    |
| 42 | (6) Travenol Laboratories, Inc. ....           | 53.52     |
| 43 | (g) Claims against the State Auditor:          |           |
| 44 | (To be paid from General Revenue Fund)         |           |
| 45 | (1) Phyllis J. Rutledge, Circuit Clerk of      |           |
| 46 | Kanawha County, West Virginia .....            | 314.00    |

|    |                                              |          |
|----|----------------------------------------------|----------|
| 47 | (h) Claims against the Board of Regents:     |          |
| 48 | (To be paid from General Revenue Fund)       |          |
| 49 | (1) Direct Mail Service Co. ....             | 750.00   |
| 50 | (2) Jacquelyn B. Eisenberg, parent and next  |          |
| 51 | friend of Mark Harrold Eisenberg .....       | 1,500.00 |
| 52 | (3) Sanders Floor Covering, Inc. ....        | 1,819.00 |
| 53 | (4) Thompson's of Morgantown, Inc. ....      | 901.77   |
| 54 | (i) Claims against the Department of Motor   |          |
| 55 | Vehicles:                                    |          |
| 56 | (To be paid from State Road Fund)            |          |
| 57 | (1) Sandra S. Clemente .....                 | 73.75    |
| 58 | (2) George M. Custer .....                   | 300.00   |
| 59 | (3) IBM Corporation .....                    | 123.65   |
| 60 | (4) Moore Business Forms, Inc. ....          | 195.97   |
| 61 | (5) Anthony R. Rosi .....                    | 271.60   |
| 62 | (6) 3M Business Products Sales, Inc. ....    | 957.50   |
| 63 | (j) Claims against the Department of         |          |
| 64 | Agriculture:                                 |          |
| 65 | (To be paid from General Revenue Fund)       |          |
| 66 | (1) Hogan Storage & Transfer Company .....   | 6,000.00 |
| 67 | (k) Claims against the Board of Vocational   |          |
| 68 | Education, Division of Vocational            |          |
| 69 | Rehabilitation:                              |          |
| 70 | (To be paid from General Revenue Fund)       |          |
| 71 | (1) Arthritis Care Associates .....          | 25.40    |
| 72 | (2) Kanawha Valley Radiologists, Inc. ....   | 109.00   |
| 73 | (3) New Martinsville/Wetzel County           |          |
| 74 | Emergency Squad, Inc. ....                   | 162.00   |
| 75 | (1) Claim against the Department of Public   |          |
| 76 | Safety:                                      |          |
| 77 | (To be paid from General Revenue Fund)       |          |
| 78 | (1) H. M. Hills, Jr. & Louis A. Loimil ..... | 105.00   |
| 79 | (m) Claim against the Office of Emergency    |          |
| 80 | Services:                                    |          |
| 81 | (To be paid from General Revenue Fund)       |          |
| 82 | (1) Richary L. Weekly .....                  | 2,170.83 |
| 83 | (n) Claim against the State Tax Department:  |          |
| 84 | (To be paid from General Revenue Fund)       |          |
| 85 | (1) Donald M. Bondurant .....                | 5,585.34 |

|     |                                                |           |
|-----|------------------------------------------------|-----------|
| 86  | (o) Claim against the Department of Welfare:   |           |
| 87  | (To be paid from General Revenue Fund)         |           |
| 88  | (1) Thomas F. Lambert .....                    | 457.60    |
| 89  | (p) Claims against the Department of Highways: |           |
| 90  | (To be paid from State Road Fund)              |           |
| 91  | (1) Elvin S. Alford .....                      | 2,800.00  |
| 92  | (2) Curtis Allison .....                       | 244.85    |
| 93  | (3) David E. Alvis .....                       | 99.85     |
| 94  | (4) Appalachian Power Co. ....                 | 2,303.35  |
| 95  | (5) Frank G. Barr .....                        | 595.68    |
| 96  | (6) Olie G. Bastin and Priscilla Bastin .....  | 4,500.00  |
| 97  | (7) Raymond W. Belmont .....                   | 80.00     |
| 98  | (8) Downer B. Boley .....                      | 926.83    |
| 99  | (9) Boone Sales, Inc. ....                     | 1,100.00  |
| 100 | (10) Charles A. Bowman .....                   | 154.50    |
| 101 | (11) Minnie Lee Brown .....                    | 4,500.00  |
| 102 | (12) Darrell E. Buckner &                      |           |
| 103 | Betty S. Buckner .....                         | 63.46     |
| 104 | (13) Eleanor F. Charbeneau &                   |           |
| 105 | Eleanor B. Charbeneau .....                    | 253.45    |
| 106 | (14) David L. Clark, Sr. ....                  | 5,572.00  |
| 107 | (15) Michael H. Coen and Ruth Coen .....       | 65,000.00 |
| 108 | (16) Ishmael Collins .....                     | 500.00    |
| 109 | (17) Virginia Sue Cook .....                   | 112.27    |
| 110 | (18) Clyde W. Cummings &                       |           |
| 111 | Betty L. Cummings .....                        | 1,030.00  |
| 112 | (19) Billy Joe Davis .....                     | 750.00    |
| 113 | (20) Frank Davis and Billy Joe Davis,          |           |
| 114 | d/b/a Davis Auto Parts .....                   | 21,125.00 |
| 115 | (21) Clarence V. Estes, Jr. ....               | 144.20    |
| 116 | (22) Albert D. Fentress and                    |           |
| 117 | Hazel S. Fentress .....                        | 122.68    |
| 118 | (23) Bradford G. Frazier .....                 | 160.48    |
| 119 | (24) Timothy J. Grimmett .....                 | 271.44    |
| 120 | (25) Michael J. Hart .....                     | 46.49     |
| 121 | (26) Hartford Accident &                       |           |
| 122 | Indemnity Company .....                        | 21,326.50 |
| 123 | (27) Robert M. Hastings & Linda Hastings,      |           |
| 124 | d/b/a Hastings Stables .....                   | 365.00    |
| 125 | (28) Barbara Henson .....                      | 128.14    |
| 126 | (29) Clifford E. Honsaker, Jr. ....            | 10.14     |

|     |      |                                               |            |
|-----|------|-----------------------------------------------|------------|
| 127 | (30) | Kermit Reed Hubbs .....                       | 435.90     |
| 128 | (31) | McHenry Hudnall, Jr. ....                     | 147.73     |
| 129 | (32) | Robert H. Johnson .....                       | 900.00     |
| 130 | (33) | Marvin Kidd .....                             | 52.50      |
| 131 | (34) | Moses Kolesar .....                           | 6,500.00   |
| 132 | (35) | Theodore Korthals & Emile Korthals .....      | 3,500.00   |
| 133 | (36) | Eugene Lafferty and Wanda Lafferty .....      | 10,500.00  |
| 134 | (37) | Linda Lester and Leon Lester .....            | 187.63     |
| 135 | (38) | Gerald J. Lynch .....                         | 206.76     |
| 136 | (39) | Hugh C. Mayfield .....                        | 400.00     |
| 137 | (40) | Arthur Maynard and Mollie Maynard .....       | 2,475.00   |
| 138 | (41) | Norman Maynard & Shirley Maynard .....        | 1,250.00   |
| 139 | (42) | Helen L. Norvell, Executrix of the Estate     |            |
| 140 |      | of Glen Hartsel Norvell, deceased .....       | 15,000.00  |
| 141 | (43) | Arizona M. Offutt .....                       | 1,625.00   |
| 142 | (44) | John C. Perkins, Jr. and Wanda Perkins .....  | 72.30      |
| 143 | (45) | Anna Jane Phillips .....                      | 82.40      |
| 144 | (46) | Thelma Ratcliff & William Glen Ratcliff ..... | 4,500.00   |
| 145 | (47) | Ray R. Reed and Sharon Reed .....             | 5,000.00   |
| 146 | (48) | Franklin Ross and Elsie M. Ross .....         | 347.80     |
| 147 | (49) | Charles E. Schooley .....                     | 7,000.00   |
| 148 | (50) | Saleem A. Shah and Theresa A. Shah .....      | 3,500.00   |
| 149 | (51) | Carolyn Crisp Sherwood .....                  | 237.00     |
| 150 | (52) | Mary Jo Shreve .....                          | 100.00     |
| 151 | (53) | Lawrence Craig Skaggs .....                   | 102.23     |
| 152 | (54) | State Chemical Manufacturing Co. ....         | 2,217.50   |
| 153 | (55) | Frad K. Testa and Claudia T. Testa .....      | 4,500.00   |
| 154 | (56) | Paul Edward Tucker .....                      | 93.32      |
| 155 | (57) | Marvin Roy Welch .....                        | 50.00      |
| 156 | (58) | Whitmyer Brothers, Inc. ....                  | 110,082.53 |
| 157 | (59) | John H. Wilder and Norma J. Wilder .....      | 233.36     |
| 158 | (q)  | Claims against the Department of Motor        |            |
| 159 |      | Vehicles:                                     |            |
| 160 |      | (To be paid from State Road Fund)             |            |
| 161 | (1)  | West Virginia Public Employees Insurance      |            |
| 162 |      | Board .....                                   | 5,563.68   |
| 163 | (r)  | Claims against the Department of              |            |
| 164 |      | Corrections:                                  |            |
| 165 |      | (To be paid from General Revenue Fund)        |            |
| 166 | (1)  | Graves-Humphreys, Inc. ....                   | 1,604.99   |
| 167 | (2)  | C. H. James & Co., Div. of                    |            |
| 168 |      | James Produce Co., Inc. ....                  | 39.91      |

|     |                                               |          |
|-----|-----------------------------------------------|----------|
| 169 | (3) Department of Highways .....              | 3,040.00 |
| 170 | (4) Lashley Tractor Sales .....               | 513.47   |
| 171 | (s) Claims against the Department of Health,  |          |
| 172 | Division of Mental Health:                    |          |
| 173 | (To be paid from General Revenue Fund)        |          |
| 174 | (1) Lewis Edmon Cox .....                     | 185.64   |
| 175 | (2) Ruth McPherson .....                      | 1,267.25 |
| 176 | (3) John C. Racer .....                       | 178.80   |
| 177 | (4) Physicians Fee Office .....               | 2,145.23 |
| 178 | (5) Pedro N. Ambrosio, M.D. ....              | 272.00   |
| 179 | (6) Pfizer Corporation, Roerig Division ..... | 608.00   |

1     **Sec. 4.—Reappropriations**—Any unexpended balances of  
2 Items I, V, VI, VII, IX, X and XII in the appropriations  
3 made by and under the authority of Sec. 4 of the 1972  
4 Budget Act, and amended under Sec. 4 of the 1977 Budget  
5 Act, are hereby reappropriated for expenditure during  
6 the fiscal year 1978-79 with exception of the following  
7 accounts; Item VI, Acct. Nos. 4191-15, 4105-16, 4211-15, 4105-  
8 15, 4105-17, 4201-16, 4231-15, 3211-16, 4201-17; Item VII,  
9 Acct. Nos. 4311-15, 4301-15, 4301-16, 4301-17, 4301-18,  
10 4301-19 and 4271-15; Item XII, Acct. No. 4301-15 to be re-  
11 duced \$3,500,000.

12 Any unexpended balances of Items I, III, IV, XI, XII,  
13 XIV, XV, XVI, and XVII in the appropriations made by  
14 and under the authority of Sec. 4 of the 1973 Budget Act  
15 and amended under Sec. 4 of the 1977 Budget Act, are  
16 hereby reappropriated for expenditure during the fiscal  
17 year 1978-79 with exception of the following accounts;  
18 Item XIII, Acct. Nos. 4271-16, 4251-16, 4261-15, 4261-06, 4301-  
19 22, 4311-18, 4311-19, 4311-20 and 4311-21; Item XIV, Acct.  
20 Nos. 4221-16, 4221-17, 4221-21, 4221-18, 4221-19, 4100-17, 4191-  
21 20, 4231-16 and 4191-21.

22 Any unexpended balances of Item I, III and IV in the  
23 appropriation made by and under Sec. 4 of the 1976 Bud-  
24 get Act are hereby reappropriated for expenditure during  
25 the fiscal year 1978-79.

1     **Sec. 5.—Appropriations from revenue sharing trust fund.**

2 —The following items are hereby appropriated from the  
3 Revenue Sharing Trust Fund to be available for expendi-  
4 ture during the fiscal year 1978-79.

146—*Revenue Sharing Trust Fund**Department of Highways*

Acct. No. 9705

|   |                           |    |         |
|---|---------------------------|----|---------|
| 1 | New River Gorge—North Rim |    |         |
| 2 | Overlook .....            | \$ | 250,000 |

147—*Revenue Sharing Trust Fund**State Health Department*

Acct. No. 9715

|   |                                           |    |           |
|---|-------------------------------------------|----|-----------|
| 1 | Feasibility Study of Bakers Heights       |    |           |
| 2 | Hospital .....                            | \$ | 25,000    |
| 3 | Pinecrest State Hospital—Construction and |    |           |
| 4 | Equipment of New Building .....           |    | 2,000,000 |
| 5 | Welch General Hospital—Construction ..... |    | 5,000,000 |
| 6 | Region III Community Mental Health—Con-   |    |           |
| 7 | struction .....                           |    | 1,600,000 |

148—*Revenue Sharing Trust Fund**Governor's Office*

Acct. No. 9721

|   |                                           |    |         |
|---|-------------------------------------------|----|---------|
| 1 | Lower Pond Run Storm Sewer Projects ..... | \$ | 500,000 |
|---|-------------------------------------------|----|---------|

149—*Revenue Sharing Trust Fund**Department of Natural Resources*

Acct. No. 9725

|   |                               |    |         |
|---|-------------------------------|----|---------|
| 1 | Twin Falls State Park—Capital |    |         |
| 2 | Improvements .....            | \$ | 500,000 |
| 3 | Tomlinson Run State Park—     |    |         |
| 4 | Capital Improvements .....    |    | 583,000 |

150—*Revenue Sharing Trust Fund**State Board of Education—Vocational Education*

Acct. No. 9800

|   |                                   |    |           |
|---|-----------------------------------|----|-----------|
| 1 | Construction—Hancock County       |    |           |
| 2 | Vocational Center .....           | \$ | 2,026,000 |
| 3 | Construction—Monroe County        |    |           |
| 4 | Vocational Center .....           |    | 550,000   |
| 5 | Construction—Wayne County         |    |           |
| 6 | Ft. Gay/Crum .....                |    | 525,000   |
| 7 | Construction—Wayne County         |    |           |
| 8 | Vinson, Ceredo-Kenova, Wayne, and |    |           |
| 9 | Buffalo Valley .....              |    | 938,000   |



|    |                                             |         |
|----|---------------------------------------------|---------|
| 10 | Construction—Greenbrier County              |         |
| 11 | (Expansion Greenbrier East and              |         |
| 12 | Greenbrier West) .....                      | 250,000 |
| 13 | Construction—Lincoln County                 |         |
| 14 | Vocational Center Phase II .....            | 325,000 |
| 15 | Doddridge County—(Upgrade Vo-Ag, new        |         |
| 16 | facilities for Career Education with        |         |
| 17 | construction of new vocational wing         |         |
| 18 | for Doddridge County High School) .....     | 400,000 |
| 19 | Construction—Hardy County                   |         |
| 20 | (Construction of new vocational wing to     |         |
| 21 | Comprehensive Moorefield High School) ..... | 150,000 |
| 22 | Equipment for new vocational                |         |
| 23 | facilities .....                            | 740,000 |
| 24 | Preston County Vo-Tech Center .....         | 400,000 |
| 25 | Barbour County (Comprehensive               |         |
| 26 | HS/Vocational Wing) .....                   | 400,000 |

151—*Revenue Sharing Trust Fund—Department of Agriculture*  
Acct. No. 9771

|   |                              |           |
|---|------------------------------|-----------|
| 1 | Beckley Farmers Market ..... | \$ 20,000 |
|---|------------------------------|-----------|

1 **Sec. 6. Appropriations from countercyclical fiscal as-**  
2 **sistance trust fund.**—Moneys received by the State of West  
3 Virginia pursuant to the provisions of the “Public Works  
4 Employment Act of 1976; Title II of Public Law 94-369”;  
5 as amended by the “Intergovernmental Antirecession  
6 Assistance Act of 1977; Public Law 95-30”, enacted by the  
7 Congress of the United States, shall be deposited in the  
8 state treasury and kept in a separate account entitled  
9 “Countercyclical Fiscal Assistance Trust Fund”.

10 The following items are hereby appropriated from such  
11 fund to be available for expenditure during the fiscal year  
12 1978-79.

152—*Countercyclical Fiscal Assistance Trust Fund—*

*Governor’s Office*

Acct. No. 8012

|   |                            |            |
|---|----------------------------|------------|
| 1 | T.R.I.P. ....              | \$ 500,000 |
| 2 | Health Planning, Licensure |            |
| 3 | and Development .....      | 500,000    |

|   |                                            |              |
|---|--------------------------------------------|--------------|
| 4 | Department of Highways                     |              |
| 5 | General Operations—Personal Services ..... | 3,000,000    |
| 6 | Unclassified .....                         | 50,000       |
| 7 | Total .....                                | \$ 4,050,000 |

8 The above appropriations are to be expended  
 9 pursuant to the requirements of the above  
 10 public laws. In the event any of the above  
 11 items are declared ineligible for expenditure  
 12 under said public laws, the amount appropri-  
 13 ated to such ineligible item may be redesign-  
 14 nated, committed and expended for eligible  
 15 projects as determined by the governor.

16 The above items and funds in excess of the  
 17 amounts herein appropriated, after actual re-  
 18 ceipt and deposit, are hereby appropriated  
 19 and made available for expenditure upon ap-  
 20 proval by the Governor.

21 Any part of this appropriation or amounts in  
 22 excess thereof may be transferred to any  
 23 other account in the Governor's Office or to  
 24 any other department of State government  
 25 for disbursement or expenditure.

1 **Sec. 7. Reappropriations—"Revenue Sharing Trust**  
 2 **Fund."**—Any unexpended balances to the appropriations  
 3 made by and under Sec. 8, of the 1973 Budget Act and  
 4 Supplementary Acts to Chapter 10, acts of the Legislature,  
 5 Regular Session 1973, under Sec. 5 of the 1974 Budget  
 6 Act, and Supplementary Acts to Chapter Two, acts of the  
 7 Legislature, Regular Session 1975, under Sec. 7, acts of  
 8 the Legislature, Regular Session 1976 and supplementary  
 9 acts to Chapter 7, acts of the Legislature, Regular Session  
 10 1976, and as amended in Sec. 7 of the 1977 Budget Act,  
 11 at the close of the fiscal year 1977-78 are hereby reappro-  
 12 priated for expenditure during the fiscal year 1978-79,  
 13 with exception of the following accounts; Acct. Nos. 9710-  
 14 05, 9715-06, 9720-06, 9734-05, 9736-06, 9736-07, 9736-09, 9736-  
 15 10, 9736-11, 9736-12, 9736-13, 9736-14, 9736-15, 9736-16, 9736-  
 16 17, 9745-11, 9745-12, 9745-13, 9731-06, 9731-07, 9745-16 and  
 17 9745-21.

1 **Sec. 8. Special revenue appropriations.**—There is here-  
 2 by appropriated for expenditure during the fiscal year one  
 3 thousand nine hundred seventy-nine appropriations made  
 4 by general law from special revenue which are not paid  
 5 into the state fund as general revenue under the provisions  
 6 of Chapter 12, Article 2, Section 2 of the Code of West Vir-  
 7 ginia, one thousand nine hundred thirty-one: *Provided,*  
 8 *however,* That none of the moneys so appropriated by this  
 9 section shall be available for expenditure except in compli-  
 10 ance with and in conformity to the provisions of Chapter  
 11 12, Articles 2 and 3, and Chapter 5-A, Article 2, of the Code  
 12 of West Virginia, unless the spending unit has filed with the  
 13 state director of the budget, the state auditor and the legis-  
 14 lative auditor prior to the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all rev-  
 16 enues accruing to such fund.

17 (b) A detailed expenditure schedule showing for what  
 18 purposes the fund is to be expended.

1 **Sec. 9. State improvement fund appropriation.**—Be-  
 2 quests or donations of nonpublic funds received by the  
 3 Governor on behalf of the State during the fiscal year one  
 4 thousand nine hundred seventy-eight, for the purpose of  
 5 making studies and recommendations relating to improve-  
 6 ments of the administration and management of spending  
 7 units in the executive branch of state government, shall be  
 8 deposited in the state treasury in a separate account therein  
 9 designated "State Improvement Fund."

10 There is hereby appropriated all moneys so deposited  
 11 during the fiscal year one thousand nine hundred seventy-  
 12 eight, to be expended as authorized by the Governor, for  
 13 such studies and recommendations which may encompass  
 14 any problems of organization, procedures, systems, func-  
 15 tions, powers or duties of a state spending unit in the  
 16 executive branch, or the betterment of the economic, social,  
 17 educational, health and general welfare of the State or its  
 18 citizens.

1 **Sec. 10. Specific funds and collection accounts.**—A fund  
 2 or collection account, which by law is dedicated to a spe-  
 3 cific use is hereby appropriated in sufficient amount to  
 4 meet all lawful demands upon the fund or collection ac-

5 count, and shall be expended according to the provisions  
6 of Chapter 12, Article 3 of the Code of West Virginia.

1 **Sec. 11. Appropriation for refunding erroneous pay-**  
2 **ments.**—Money that has been erroneously paid in to the  
3 state treasury is hereby appropriated out of the fund into  
4 which was paid for refund to the proper person.

5 When the officer authorized by law to collect money for  
6 the state finds that a sum has been erroneously paid, he  
7 shall issue his requisition upon the auditor for the refund-  
8 ing of the proper amount. The auditor shall issue his war-  
9 rant to the treasurer and the treasurer shall pay the war-  
10 rant out of the fund into which the amount was originally  
11 paid.

1 **Sec. 12. Sinking fund deficiencies.**—There is hereby  
2 appropriated to the governor a sufficient amount to meet  
3 any deficiencies that may arise in the mortgage finance  
4 bond insurance fund of the West Virginia Housing Develop-  
5 ment Fund which is under the supervision and control of  
6 the state sinking fund commission as provided by Chapter  
7 31, Article 18, Section 20b of the Code of West Virginia, one  
8 thousand nine hundred thirty-one, as amended, or in the  
9 funds of the state sinking fund commission because of the  
10 failure of any state agency for either general obligation or  
11 revenue bonds or any local taxing district for general obli-  
12 gations bonds to remit funds necessary for the payment of  
13 interest and sinking fund requirements. The Governor is  
14 authorized to transfer from time to time such amounts to  
15 the state sinking fund commission as may be necessary for  
16 these purposes.

17 The state sinking fund commission shall reimburse the  
18 State of West Virginia through the governor from the first  
19 remittance collected from the West Virginia Housing De-  
20 velopment Fund or from any state agency or local taxing  
21 district for which the governor advanced funds, with in-  
22 terest at the rate carried by the bonds for the security or  
23 payment of which the advance was made.

1 **Sec. 13. Appropriations from taxes and license fees.**  
2 —There is hereby appropriated from the soft drink tax  
3 revenues for administration and enforcement of the law re-

4 lating to said tax, a sum not to exceed two and one-half  
5 percent of the total revenues collected. All such salaries  
6 and expenses, authorized by law as aforesaid, shall be paid  
7 by the tax commissioner through the state treasury out of  
8 gross collections.

9 There is hereby appropriated from the cigarette tax rev-  
10 enues for administration and enforcement of the law re-  
11 lating to said tax, a sum not to exceed one and one-half  
12 percent of the total revenues collected. All such salaries  
13 and expenses, authorized by law as aforesaid, shall be paid  
14 by the tax commissioner through the state treasury out of  
15 the gross collections.

1 **Sec. 14. Appropriations to pay costs of publication**  
2 **of delinquent corporations.**—There is hereby appropriated  
3 out of the state fund, general revenue, out of funds not  
4 otherwise appropriated to be paid upon requisitions of the  
5 auditor and/or the governor, as the case may be, a sum  
6 sufficient to pay the cost of publication of delinquent cor-  
7 porations as provided by Chapter 11, Article 12, Sections 84  
8 and 86 of the Code of West Virginia.

1 **Sec. 15. Appropriations for local governments.**—There  
2 is hereby appropriated for payment to counties, districts,  
3 and municipal corporations such amounts as will be neces-  
4 sary to pay taxes due county, district, and municipal cor-  
5 porations and which have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 16. Total Appropriations.**—Where only a total sum  
2 is appropriated to a spending unit that total sum shall  
3 include personal services, current expenses, and capital  
4 outlay, except as otherwise provided in Title I, Section 3.

1 **Sec. 17. General school fund.**—The balance of the  
2 proceeds of the general school fund remaining after the  
3 payment of the appropriations made by this act is appro-  
4 priated for expenditure in accordance with Chapter 18,  
5 Article 9-A, Section 16 of the Code of West Virginia.

## TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expenditure  
2 of the appropriations made by this act, except those ap-  
3 propriations made to the legislative and judicial branches  
4 of the state government, are conditioned upon the com-  
5 pliance by the spending unit with the requirements of  
6 Chapter 5-A, Article 2 of the Code of West Virginia.

7 Where former spending units have been absorbed by or  
8 combined with other spending units by acts of this Legisla-  
9 ture, it is the intent of this act that reappropriation shall be  
10 to the succeeding or later spending unit created unless  
11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is  
2 declared unconstitutional by a court of competent juris-  
3 diction, its decision shall not effect any portion of this act  
4 which remains, but the remaining portion shall be in full  
5 force and affect as if the portion declared unconstitutional  
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

James L. Davis  
Chairman Senate Committee

Clarence C. Cretson  
Chairman House Committee

Originated in the Senate.

To take effect from passage.

J. C. Willson, Jr.  
Clerk of the Senate

C. A. Blankenship  
Clerk of the House of Delegates

N. T. Birkhead  
President of the Senate

Donald L. Zopp  
Speaker House of Delegates

The within is approved with this the 17  
reductions and deletions  
day of March, 1978.

John D. Rorley  
Governor



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OFFICE OF THE GOVERNOR

APPROVED AND SIGNED BY THE GOVERNOR

Date March 17, 1978

Time 4:15 p.m.